

VISION

Horizons Foundation envisions a world where all people live free from prejudice and discrimination, and where LGBTQ people contribute to and thrive in a vibrant, diverse, giving, and compassionate community.

MISSION

A community foundation rooted in and dedicated to the lesbian, gay, bisexual, transgender, and queer community, we exist to:

Mobilize and increase resources for the LGBTQ movement and organizations that secure the rights, meet the needs, and celebrate the lives of LGBTQ people.

Empower individual donors and promote giving as an integral part of a healthy, compassionate community.

Steward a permanently endowed fund through which donors can make legacy gifts to ensure our community's capacity to meet the future needs of LGBTQ people.

Dear Horizons friends & family,





What a monumental year 2015 proved to be for our community! The single biggest headline came with marriage equality, bringing to a victorious conclusion a brilliant, hard-fought, decades-long campaign. Yet marriage was far from the only story. 2015 also brought unprecedented visibility to transgender people and concerns; added protections for LGBTQ students in California; and success in turning back almost all of the anti-trans and anti-LGBTQ legislation put forward in states across the country.

The past year was a big one for Horizons Foundation as well. We awarded more than \$3.8 million in grants to nonprofits that advocate for, serve, and celebrate our community in the Bay Area and beyond – the most ever in our 35 years. We are proud of all the remarkable organizations supported this past year, and to share the stories of just a few, as told in their own voices, in this report.

We also made dramatic progress in Horizons' most ambitious campaign ever, the Now and Forever Campaign. The campaign's vision is nothing less than ensuring the future of our community in both the near term and for generations to come. Thanks to the tremendous generosity of campaign donors and volunteers, we have raised more than \$3.2 million toward the campaign's initial \$3.5 million goal.

As described later in this report, Horizons is strategically investing these funds, especially in realizing the LGBTQ community's historic opportunity in legacy giving. We've put forward an unprecedented goal for the campaign: to secure a minimum of \$100 million in commitments for future legacy gifts by the year 2020 – funds that will safeguard the strength and health of our community for future generations.

Although this report covers 2015, we write this letter just weeks after the massacre in Orlando. The imperative could scarcely be stronger for us to have the resources necessary to respond to our community's needs whenever necessary. Notwithstanding all our head-spinning progress, so much work remains to be done. We need each other – as much today as ever before – to rise to the challenges we face and build the world of justice, freedom, and dignity for which we've worked for so long.

As you read this report, we hope you'll be inspired by our community of grantees, donors, partners, and leaders. They inspire us – every single day. Their generosity – your generosity – is fueling our movement. We are immensely grateful to every single donor, volunteer, and supporter. Horizons couldn't do this work without you.

With much gratitude,

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Audrey Koh, Board Chair

BIB

Roger Doughty, President



GRANTEE STORY TAJA'S Coalition

Driven by the leadership of trans women of color, the mission of TAJA's Coalition is to stop the genocide of our communities.



Danielle Castro at Trans Liberation Tuesday. Photo: David Steinberg

One of my strongest memories of Taja Gabrielle de Jesus was when we were both in recovery. She came to me for help, but we ended up needing each other for support. Taja inspired me to continue on a path of self-care when I needed it most.

...trans women of color continue to face violence, barriers to basic social and health care services, family rejection and serious human rights violations.

Years later, I was working at a clinic as a psychotherapist when I found out that my dear friend and sister, Taja, was murdered. I still remember that day in February, 2015 very well—I fell apart when I saw the headline, "Trans Woman Murdered in the Bayview." I posted on Facebook about doing a die-in at city hall the next day, and hundreds of people responded. In just 72 hours, our whole community came together to say enough is enough. That's when we started The Trans Advocates for Justice and Accountability Coalition (TAJA's Coalition).

The past 35 years have shown a lot of momentum for the LGBTQ community, but so many trans women of color continue to face violence, barriers to basic social and health care services, family rejection and serious human rights violations. There are many who say they're providing services for trans people and yet we're still homeless, we're still being incarcerated, and we're still being murdered. TAJA's Coalition is about holding these organizations and our allies accountable. We need more than band-aids. Taja wouldn't have been exposed to that level of violence if she had the support she needed to survive and help build a healthy community.

I've been a supporter of Horizons for many years so I knew that I could rely on them because of their longstanding reputation. They provided us with the seed money we needed to start TAJA's Coalition and the level of flexibility for how we use the funds was crucial to our success in our first year. Now, we continue to actively organize around the rights of trans folks, fight for affordable housing, gain access to resources, and create safety for our communities.

Taja was part of a community that loved and embraced her, and her life had a purpose. We are resilient. We will continue to work with trans people, their families and other allies—and we will carry her spirit with us the whole way.

Danielle Castro,

Co-Founder and Executive Co-Chair

TAJA's Coalition and Center of Excellence for Transgender Health, UCSF Project Director

Grantmaking

Horizons Foundation fuels the LGBTQ movement through direct financial support to a wide range of organizations. Listed here are many of the grants we awarded in 2015. These grants, as well as more than 500 donor-advised grants, were possible thanks to the generosity of donors, institutional partners, giving circles, and contributors to the LGBTQ Community Endowment Fund. For a complete list of grants, please see our website.

COMMUNITY ISSUES GRANTS		ALEX MORRIS MEMORIAL FUND GRANTS	
Adolescent Health Working Group	\$5,000	Auburn Hip Hop Congress	\$500
Advocates for Informed Choice	\$10,000	Bay Area Video Coalition	\$1,000
Asian Pacific Islander Legal Outreach	\$5,000	East Bay SPCA	\$500
Bay Area American Indian Two-Spirits	\$6,630	Glide Foundation	\$500
Billy DeFrank LGBT Community Center	\$10,000	Honolulu Community Action Program	\$500
Colectivo Acción Latina de Ambiente	\$5,000	TOTAL:	\$3,000
Crisis Support Services of Alameda County	\$5,000		
Curry Senior Center	\$10,000	CIVIL MARRIAGE COLLABORATIVE GRANTS	
Dimensions Clinic	\$10,000	Proteus Fund	\$36,000
El/La Program Para Translatinas	\$10,000	TOTAL:	\$36,000
Family & Children Services of Silicon Valley (FCS)	\$8,000	COMING HOME FUND GRANTS	,,
Food for Thought	\$10,000	Openhouse	\$50,000
Frameline	\$15,000	TOTAL:	\$50,000
Galeria Studio 24 (Galeria de la Raza)	\$10,000	GIVE OUT DAY GRANTS	\$50,000
Gay-Straight Alliance Network	\$15,000		\$1,500
Gender Spectrum	\$10,000	API Equality - Northern California	\$5,000
Homeless Youth Alliance	\$10,000	Black Girl Dangerous	\$1,500
Jewish Family & Community Services East Bay	\$9,000	Equality Federation Institute	\$1,000
Justice Now	\$5,000	Gay-Straight Alliance Network	\$1,000
La Clinica de La Raza	\$5,000	Transgender, Gender Variant & Intersex Justice Project	\$5,000
Lavender Seniors of the East Bay	\$7,000	Transgender Law Center	\$15,000
National Center for Lesbian Rights	\$10,000	TOTAL:	\$15,000
On the Move	\$10,000	CLODAL FAITH & FOHALITY FUND CDANTS	
Our Family Coalition	\$15,000	GLOBAL FAITH & EQUALITY FUND GRANTS	
Peacock Rebellion	\$7,500	Center for Constitutional Rights	\$125,000
Queer LifeSpace	\$5,000	lpas	\$75,000
Queer Rebels Productions	\$5,000	National LGBTQ Task Force	\$225,914
RYSE	\$5,000	Planned Parenthood Federation of America, Inc.	\$75,000
San Francisco Transgender Film Festival	\$5,000	Political Research Associates	\$225,000
San Francisco Trans March	\$5,000	Soulforce	\$75,000
Shanestar Productions	\$5,604	Southern Poverty Law Center	\$110,000
Sins Invalid	\$10,000	TOTAL:	\$910,914
Somos Familia	\$10,000		
Still Here	\$5,000	HORIZONS YOUNG PROFESSIONALS FOR EQUALITY	-
Topsy Turvy Queer Circus	\$7,500	Maven	\$5,000
Transgender, Gender Variant & Intersex Justice Project	\$5,000	Sins Invalid	\$5,000
Transgender Advocates for Justice & Accountability Coalition	\$10,000	TOTAL:	\$10,000
Trans Lifeline	\$10,000		
TOTAL:	\$311,234	LGBTI CAMEROON FUND GRANTS	
		Jewish Family & Community Services East Bay	\$1,624
		TOTAL:	\$1,624

JOSEPH TOWNER FUND FOR GAY AND LESBIAN FAMILIES GRANT		
Our Family Coalition	\$1,000	
TOTAL:	\$1,000	
RED ENVELOPE GIVING CIRCLE GRANTS		
The Worlds of Bernice Bing,		
Queer Women of Color Media Arts Project	\$2,000	
Sex Politics & Sticky Rice, Queer Camp Productions	\$2,000	
The Gharana (Family) Project, TRIKONE	\$2,000	
Born on the Edge of Race and Gender:		
A Voice for Cultural Competency, Willy Wilkinson	\$2,000	
Dragon Fruit Project, API Equality-Northern California	\$2,000	
El Camino, Light Show Productions	\$2,000	
TOTAL:	\$12,000	
NATIONAL LORTO CIVING PROJECT		
NATIONAL LGBTQ GIVING PROJECT	\$50,000	
Georgia Equality TOTAL:	\$ 50,000	
TOTAL:	Ψ30,000	

Brandon Ishikata - GAPA Scholarship Winner	\$1,000
JUAN MARQUEZ MEMORIAL SCHOLARSHIP Ball State University	\$1,000
MARKOWSKI-LEACH SCHOLARSHIP	\$4,000
San Francisco State University Stanford University	\$4,000 \$8,000
University of California, Berkeley	\$19,000
University of California, Haas School Of Business	\$2,000
University of California, San Francisco	\$8,000
TOTAL:	\$41,000
RICH CHICOTEL MEMORIAL SCHOLARSHIP Stanford University	\$16,500
NEW ROAD (NR) SCHOLARSHIP Stanford University	\$1,000
THOMAS STEELE FELLOWSHIP GRANTS National Center for Youth Law	\$15,000

GEORGE CHOY MEMORIAL SCHOLARSHIP

EQUALITY SCHOLARSHIP

SCHOLARSHIP FUND GRANTS

	TOTAL:	\$87,250
Vassar College		\$3,800
University of Pennsylvania		\$3,000
University of California, San Francisco		\$12,000
University of California, Merced		\$3,000
University of California, Davis		\$12,000
Touro University		\$6,000
Stanford University School of Medicine		\$6,000
Smith College		\$3,250
San Jose State University		\$12,000
San Francisco State University		\$7,000
Samuel Merritt University		\$6,000
Fresno City College		\$2,200
Diablo Valley College		\$5,000
California State University, San Marcos		\$6,000





Advocacy & Civil Rights

Community Building & Leadership



Health & **Human Services**



Scholarships & Fellowships

DONOR-ADVISED FUND GRANTS

These are grants recommended by donors who have donor-advised funds at Horizons Foundation. Through these funds, donors support a variety of causes about which they are passionate. Horizons is pleased to provide philanthropic counseling to donors and help them maximize the impact of their giving.

pleased to provide prinaritinopic couriseing to donors an	a neib mem		+
maximize the impact of their giving.		Autism Speaks	\$500
		Axis Dance Company	
Access Fund	\$1,000	2 Grants Totaling	\$500
Access Institute	\$1,000	Bay Area Same-Sex Dance Association	\$250
Adolescent Counseling Services (Outlet Program)	\$500	Berkeley Food and Housing Project	\$500
AIDS Legal Referral Panel	\$1,000	Birmingham Southern College	\$500
AIDS, Medicine & Miracles, Inc.	\$250	Breast Cancer Action	
Alameda County Community Food Bank, Inc.		4 Grants Totaling	\$22,500
4 Grants Totaling	\$2,500	Brentwood School	\$500
Alexander Valley Film Society	\$9,500	Businesses United in Investing Lending and Development	\$1,000
Alliance for Global Justice	\$1,000	California Pacific Medical Center Foundation	\$5,000
Alumnae Association of Mills College	\$250	California Shakespeare Theater	\$250
Alzheimer's Services of the East Bay	\$1,500	California Youth Connections	\$750
America SCORES	\$1,000	Camp It Up	\$5,000
American Association of Physicians for Human Rights	\$250	Camp Winnarainbow	\$500
American Civil Liberties Union Foundation		Center for Animal Research and Education, Inc.	\$500
6 Grants Totaling	\$13,000	Center For Community Change	\$250
American Civil Liberties Union Foundation		Center for Constitutional Rights	\$1,000
of Northern California		Center for Justice and Accountability	\$250
3 Grants Totaling	\$50,000	Chicana/Latina Foundation	
American Heart Association		2 Grants Totaling	\$1,000
3 Grants Totaling	\$1,750	Children of Lesbians and Gays Everywhere	\$500
Amnesty International USA	\$500	City of Berkeley	\$250
Arc of San Francisco	\$1,000	Classical Public Radio Network LLC	\$300
Asian & Pacific Islander Wellness Center		Coastside Jewish Community	
4 Grants Totaling	\$4,390	2 Grants Totaling	\$3,000
Asian Women's Shelter	\$500	CodePink: Women for Peace	\$1,000
ASPIRAnet		Columbia College Fund	\$250
2 Grants Totaling	\$9,000	Community Foundation of Sonoma County	\$1,500
Associates for Community Eduation	\$2,000	Community Initiatives	\$250

Astraea Lesbian Foundation for Justice

\$8,250 \$250

\$432,000

\$250

\$250

5 Grants Totaling

Aurora Theatre Company

Auburn Theological Seminary

At The Crossroads

Audre Lorde Project



Community Music Center	\$250
Compassion & Choices	\$250
Congregation Rodef Sholom of Marin	\$1,000
Corporation of the Fine Arts Museums of San Francisco	\$250
Creativity Explored	\$500
Cultural Landscape Foundation	\$500
Curtis Institute of Music	\$250
Dancer's Group	
2 Grants Totaling	\$3,000
DC Preservation League	\$250
De Marillac Academy	
2 Grants Totaling	\$1,500
DePauw University	\$2,000
DIGICOM	\$10,000
Disability Rights Education & Defense Fund	\$500
Diversity Center	
2 Grants Totaling	\$3,000
Doctors without Borders USA	
5 Grants Totaling	\$3,750
Dolores Street Community Services	\$1,000
Earthjustice	\$250
East Bay SPCA	\$1,000
Encampent for Citizenship	\$500
2 Grants Totaling	\$500
enGender/Bay Area Rainbow Day Camp	\$10,000
Enivronmental Defense Fund Incorporated	\$500
Episcopal Church In the Diocese of California	
2 Grants Totaling	\$750
Equal Justice Initiative	\$1,000
Equal Justice Society	\$1,000
Equal Rights Advocates	\$250
Equality California Institute	
2 Grants Totaling	\$500
Esperanza Peace and Justice Center	\$250
Families & Friends of Louisiana's Incarcerated Children	\$250
Families Against Mandatory Minimums Foundation	\$2,500
Family Link	
2 Grants Totaling	\$1,000
Federation of Community Controlled Centers	
of Alabama for Child Care	\$1,000
Fine Arts Museums of San Francisco	\$2,500
First Place for Youth	\$750
Food for Thought	\$500
Foothill-De Anza Community Colleges Foundation	\$500
Fractured Atlas Productions, Inc.	\$1,000
Frameline	
8 Grants Totaling	\$31,750
Freedom to Marry	\$50,000
Friends of Adams Farm, Inc.	\$250
Friends of the Cameo	\$7,000
Friends of the Jewish Community Library	\$250
Friends of the San Francisco Public Library	\$3,000
Friends of the Urban Forest	
3 Grants Totaling	\$2,500





Hartley Film Foundation	\$5,000	Laos Literary Project	\$1,000
Harvard-Westlake School	\$250	Larkin Street Youth Services	
Highlander Research & Education Center	\$250	4 Grants Totaling	\$8,000
Homeless Garden Project	\$500	League of Women Voters of California Education Fund	\$250
Homeless Prenatal Program, Inc.	\$494	Left Coast Chamber Ensemble	\$650
Human Rights Campaign Foundation		Legal Services for Prisoners with Children	\$1,000
3 Grants Totaling	\$10,500	Liberty Hill Foundation	\$500
Immigration Equality		Lifehouse, Inc.	\$500
3 Grants Totaling	\$1,250	Lift, Inc.	\$2,500
International Development Exchange	\$500	Light Opera Of New York Inc	\$5,000
International Gay & Lesbian Human Rights Commission		Lindenwold High School	\$1,000
5 Grants Totaling	\$4,500	Loco Bloco	\$1,000
International Rescue Committee	\$5,000	Lutheran World Relief	
Israel Cancer Research Fund, Inc.	\$1,000	3 Grants Totaling	\$1,250
JDC American Jewish Joint Distribution Committee	\$3,000	LYRIC	
Jewish Family & Community Services East Bay		2 Grants Totaling	\$1,250
2 Grants Totaling	\$1,250	Madonna Rehabilitation Hospital	\$2,500
Jewish Family Services	\$1,000	MADRE	
Jewish Vocational & Career Counseling Service	\$500	2 Grants Totaling	\$1,500
Jewish Voice for Peace	\$500	Marin AIDS Project	\$250
Justice Now	\$1,000	Matthew Shepard Foundation	\$500
Keshet		Mental Health America of Hawai'i	\$250
3 Grants Totaling	\$7,800	Metro DC Community Center	\$500
Kidpower Teenpower Fullpower International	\$500	Middle East Children's Alliance	\$500
Kitka, Inc.	\$250	Mills College	\$250
La Pena Cultural Center	\$250	Montefiore Medical Center	\$250
Lagrant Foundation	\$1,000	Mothers to Mothers, Inc.	\$500
Laikipia Hospice Project	\$1,000	Movember Foundation	\$500
Lambda Legal Defense & Education Fund		Ms Magazine/Feminist Majority Foundation	\$250
8 Grants Totaling	\$10,600	Muir Heritage Land Trust	\$250



NA Come Hetales - Autor	Φ1 F00
Mujeres Unidas y Activas	\$1,500
National Advocates for Pregnant Women	\$250
National AIDS Memorial Grove	Φ1 OFO
5 Grants Totaling	\$1,250
National Association for the Advancement of Colored People	\$250
National Center for Lesbian Rights	100 750
	\$106,750
National Clearinghouse for the Defense of Battered Women	\$250
National Council Of Jewish Women Incorporated	\$4,000
National Network of Abortion Funds	\$250
National Park Trust	\$250
National Queer Asian Pacific Islander Alliance, Inc.	\$2,000
National Radio Project	\$500
National Tropical Botanical Garden	\$1,500
National Trust for Historic Preservation in the US	\$750
Natural Resources Defense Council, Inc.	\$500
New Conservatory Theatre Center	
4 Grants Totaling	\$4,500
New Israel Fund	\$250
North Carolina Outward Bound School	
2 Grants Totaling	\$1,000
Northern California Public Broadcasting, Inc. (KQED)	
3 Grants Totaling	\$3,500
Northwest Outward Bound School	\$2,500
Oakland East Bay Symphony	\$250
Oakland Institute	\$250
Oakland Museum of California Foundation	\$1,580
Oakland Peace Center	\$5,000
Oakland Public Education Fund	\$5,000
Odyssey 2020 Academy, Inc.	
3 Grants Totaling	\$3,750
Old First Center for the Arts	\$500
Old First Presbyterian Church	
2 Grants Totaling	\$9,000
Old Lesbian Oral Herstory Project	\$250
Openhouse	
13 Grants Totaling	\$37,250
ORAM - Organization For Refuge Asylum & Migration	
5 Grants Totaling	\$6,500
Our Family Coalition	
3 Grants Totaling	\$1,500
Outward Bound California	\$500
Oxfam-America	
2 Grants Totaling	\$1,750
Pacific Center for Human Growth	. ,
3 Grants Totaling	\$1,300
Pacific Edge Voices	\$500
Pacific School of Religion	\$1,000
Pacifica Foundation dba KPFA Radio	. ,
2 Grants Totaling	\$1,000
Parents and Friends of Lesbians and Gays - National	\$500
PEN American Center, Inc.	\$2,500
People for the American Way Foundation	\$500
Pets Are Wonderful Support	\$250
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Philanthropic Ventures Foundation	\$3,000
Philharmonia Baroque Orchestra	\$250
Philippine International Aid	\$250
Physicians for Social Responsibility	\$250
Planned Parenthood Federation of America, Inc.	
2 Grants Totaling	\$500
Point Foundation	
3 Grants Totaling	\$6,000
Point Reyes Bird Observatory	\$500
Political Research Associates	\$250
Positive Resource Center	\$500
Prescott College	\$10,000
President & Fellows of Harvard College	\$1,200
Prevention International: No Cervical Cancer (PINCC), Inc	. \$1,000
Pride Foundation	\$500
Prison University Project	\$250
Project Open Hand	
3 Grants Totaling	\$1,900
Prospera Community Development	\$800
Provide, Inc.	\$250
Puerto Rican Cultural Center	\$500
Quail Lakes Baptist Church	\$250
Queer Cultural Center	\$1,100
QWOCMAP - Queer Women of Color Media Arts Project	\$2,000
Race Forward	\$500
Raising a Reader of San Francisco and Alameda Counties	\$7,500
Redwood Empire Food Bank	\$250
Redwood Justice Fund	
2 Grants Totaling	\$3,500
Regional Parks Foundation	\$250
Richmond-Ermet Foundation	\$1,500
River Oaks Garden Club Memorial Fund	\$1,000



Ronald Mcdonald House At Stanford	\$500	San Francisco State University	\$250
Rosenberg Fund for Children	\$1,000	San Francisco Unified School District	\$500
Rotary Foundation of Rotary International	\$1,100	San Francisco Waldorf School Association	\$650
Rotary Service, Inc.	\$1,000	San Francisco Women Against Rape	
Russian Riverkeeper	\$250	2 Grants Totaling	\$1,000
Safe Schools Desert Citites, Inc.	\$1,000	San Francisco Women's Centers/The Women's Building	\$10,000
Samuel Dewitt Proctor Conference Inc.	\$1,000	Santa Barbara City College Foundation	\$300
San Francisco AIDS Foundation		Sapling Foundation	\$14,500
8 Grants Totaling	\$16,500	Save Center for Community Change and Empowerment	
San Francisco Ballet Association	\$500	2 Grants Totaling	\$5,600
San Francisco Chronicle Season of Sharing Fund		Save Mount Diablo	\$5,000
2 Grants Totaling	\$550	Sebastopol Area Senior Center	\$250
San Francisco Community Land Trust		Second Harvest Food Bank of Santa Clara and	
2 Grants Totaling	\$12,000	San Mateo Counties	\$250
San Francisco Conservatory of Music	\$1,000	Senior Coastsiders	\$250
San Francisco Film Society		Services & Advocacy For Gay Lesbian Bisexual	
3 Grants Totaling	\$10,000	& Transgender Elders, Inc.	
San Francisco Food Bank		2 Grants Totaling	\$3,500
2 Grants Totaling	\$5,450	SFJAZZ	
San Francisco Friends of Chamber Music	\$1,000	2 Grants Totaling	\$1,405
San Francisco Jewish Film Festival	\$3,500	San Francisco State University Foundation	\$2,000
San Francisco LGBT Community Center		Shanti Bhavan Childrens Project	\$1,500
11 Grants Totaling	\$22,625	Siena Francis House	\$250
San Francisco Museum of Modern Art		Sierra Club Foundation	\$250
2 Grants Totaling	\$1,250	Sitar Arts Center	\$5,000
San Francisco Opera		Slow Food USA, Inc.	
2 Grants Totaling	\$10,250	2 Grants Totaling	\$15,500
San Francisco Opera Guild	\$250	Sonoma Humane Society	\$250
San Francisco Parks Alliance	\$2,500	Sonoma Land Trust	\$10,000
San Francisco Planning and Urban Research Association		Sonrisas Community Dental Center	\$250
3 Grants Totaling	\$4,250	Southern Poverty Law Center	
San Francisco SPCA	\$500	2 Grants Totaling	\$750



Special Olympics Kansas, Inc.	\$5,000
Spectrum LGBT Center	\$250
Spirit Rock Meditation Center	\$500
St. Anthony Foundation	\$250
St. John the Evangelist	\$250
Stanford Law School	
2 Grants Totaling	\$500
StartOut	\$250
Steamboat Training Adaptive Recreational Sports	\$1,000
Stern Grove Festival Association	\$300
Sundance Association For Country Western Dancing	\$1,200
Sunny Hills Services	\$250
Temple Emanuel	\$1,000
The Britton Fund	\$300
The Carter Center	\$250
The Church of Christ the King	\$1,000
The Fistula Foundation	\$250
The Joffrey Ballet	40.000
2 Grants Totaling	\$2,000
The LGBT Community Center of the Desert	\$1,200
The Nature Conservancy of Hawaii	\$4,000
The Praxis Project	\$500
The Progressive	\$250
The Santa Cruz Hub for Sustainable Transportation	\$500
The Spahr Center	4000
2 Grants Totaling	\$800
The Dreamcatcher Foundation	\$10,000
Theatre Rhinoceros	\$300
Tides Foundation	¢1 400
2 Grants Totaling	\$1,400
Transgender Law Center	¢2.750
4 Grants Totaling	\$3,750
Tregaron Conservancy True Colors Fund	\$1,000
	¢1 000
2 Grants Totaling	\$1,000 \$250
Trustees of University of Pennsylvania	\$250
Turtle Bay Exploration Park	\$24,000
2 Grants Totaling Unitarian Universalist Association	\$24,000 \$250
United Negro College Fund	\$500
United States Fund for UNICEF	\$300
2 Grants Totaling	\$1,000
University of California Berkeley Foundation	φ1,000
6 Grants Totaling	\$3,750
University of California Haas School Of Business	\$400
University of California San Francisco Foundation	Ψ400
3 Grants Totalling	\$11,200
University of Michigan	\$250
University of the Pacific	\$250
Up Valley Family Centers	Ψ250
2 Grants Totaling	\$2,000
Urban Justice Center	ΨΖ,000
3 Grants Totalling	\$2,000
URGE	\$250
Urgent Action Fund for Women's Human Rights	\$3,500
Organic region i and for women's Human Rights	Ψ5,500

Use the News Foundation		\$1,000
Well in the Desert		\$1,000
Wellsville Historical Society		\$1,000
West Coast Children's Clinic		\$250
West Edge Opera		
2 Grants Totaling		\$500
White Earth Land Recovery Project		\$500
Williams Institute		
3 Grants Totalling		\$29,000
Woman Vision - Women's Music Project		\$22,500
Women In Medicine, Inc.		\$5,000
Women's Cancer Resource Center		
3 Grants Totalling		\$1,000
Women's Foundation of California		
3 Grants Totalling		\$36,250
World Wildlife Fund, Inc.		\$1,000
Yale University		
2 Grants Totaling		\$6,500
Yerba Buena Center for the Arts		\$1,000
Youth Mentoring Connection		\$500
	TOTAL:	\$1,683,594

OTHER GRANTS

UITER GRANIS	
Brown Boi Project	\$5,000
Community Action Board of Santa Cruz County	\$1,000
Diversity Center	\$5,000
Golden Gate Performing Arts/	
San Francisco Gay Men's Chorus	\$16,182
Miami-Dade Gay & Lesbian Chamber of Commerce	\$7,000
New Conservatory Theatre Center	\$1,088
Watsonville Film Festival	\$1,500
TOTAL:	\$36,770



Institutional Donors

Horizons is grateful to our many corporate and foundation supporters, whose contributions help make all that the foundation does possible.

evelyn & walter HAAS JR. fund









COMING HOME ADVISORS



























HAFNER VINEYARD

The Lisa and John Pritzker Family Fund













Adler & Colvin Asterix Group, Inc. **Atlassian Inc Bank of America SF Market Community Thrift Dan Dodd Real Estate Deloitte Tax LLP Dignity San Francisco Dolby Laboratories** FunctionOne, Inc. **Gay Therapy Center San Francisco Golden Gate Business Association** GoodShop **Granite Solutions Groupe**

Heath-Newton LLP Johnston, Kinney & Zulaica LLP Lincoln Theater, Napa Valley L'Olivier French Restaurant Mareovich, O"Shea, & Coghlan Insurance, Inc. **Mass Mutual** Mass Mutual Agents Association, Inc. **Mechanics Bank** Merrill Lynch Wealth Management **Morgan Stanley Wealth** Management, LLC Museum of the African Diaspora **National Center for Lesbian Rights**

OutSmart Office Solutions Prudential Financial Recology Robasciotti & Philipson **Robert John Russo Galleries** SJW Construction. Inc. The Q R&B Wells Fargo Advisors, LLC Zeimer Enterprises, Inc.

GRANTEE STORY RYSE Center

RYSE creates safe spaces grounded in social justice that build youth power for young people to love, learn, educate, heal, and transform lives and communities.



Photo: RYSE Center

In 2002, yet another string of shootings near Richmond High School galvanized students to take action and address the violence and lack of safety at school and in their community. After the young people conducted an assessment, they decided they needed spaces where they could heal, organize, and come as they are—and that's how RYSE emerged. We did a lot of cross-cultural work and specifically addressed our LGBTQ youth as we built RYSE, and this was essential to foster trust in the community.

For decades the voices of young people had no voice or platform in Richmond and their brilliance was tossed aside. RYSE has emerged as a place for them to articulate their wants, needs, and vision for their community.

Richmond is unique, and is nothing like San Francisco. A lot of the adults in the community expressed anger and hate when they found out two queer women of color opened up a center where straight and queer young people could come Not only have they been consistent, but Horizons has also worked hard to evolve—not just focusing on queer issues but also looking at racial justice and how struggles are intertwined.

together. But the students were not fazed and knew that if we were going to change the community, we needed to include all young people.

Youth organizing has been a part of my life since I was a young adult. I worked on women's, immigrant, and racial issues, but didn't become active in LGBTQ organizing until I met leaders from Horizons Foundation. It was the first time I saw that youth organizing and LGBTQ activism could be merged as one.

Since I've known Horizons Foundation, they've always stayed committed to LGBTQ issues in the Bay Area. Not only have they been consistent, but Horizons has also worked hard to evolve—not just focusing on queer issues but also looking at racial justice and how struggles are intertwined. These are complex issues, so it's inspiring to see a funder willing to show up not just for LGBTQ folks, but queer folks of color as well.

After 35 years, it's clear that Horizons Foundation has funded some of the LGBTQ movement's most important organizations. They change lives by investing even where the broader funding world hasn't. And they continue this legacy today by investing in our queer youth and youth of color.

Kimberly Aceves, Executive Director *RYSE Center*

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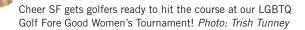
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-Jeff Lewy & Ed Eishen, Loyalty Donors, supporting Horizons since 1980

DONOR STORY Bob Sass

For almost 40 years I have supported LGBT organizations with my time and donations, among one of them being Horizons. In 2004 I realized I could better coordinate my giving by establishing a donor-advised fund at Horizons, the Sass Social Justice Fund. This allowed me to continue my previous gifts and include new nonprofits that Horizons has identified and evaluated. An additional reason I chose Horizons was the integrity of persons involved with the organization including Scott Hafner, Bill Glenn, Jeff Lewy, and Roger Doughty.

I know first hand that Horizons can help small organizations survive and thrive. Thirty-two years ago, Horizons made a grant to the Human Rights Foundation, whose board I chaired. We needed funds to send lesbian and gay speakers to Bay Area high schools (a program that subsequently moved to Community United Against Violence (CUAV)) and to publish "Demystifying Homosexuality: A Sourcebook for Teachers." Several years later, Horizons made grants to Kairos Support for Caregivers. I relied on

Kairos when caring for my twin brother and was so impressed that I chaired the board for several years. The assistance from Horizons allowed us to add grief counseling to existing services for HIV/AIDS caregivers.

The lesson I've learned over the years, working to defeat the Briggs Initiative, chairing the Human Rights Campaign's first Bay Area fundraising event, helping create the library's Hormel LGBT Center and witnessing my friends lead similar efforts

I want to ensure that the rights we've worked so hard to win are protected and that LGBT organizations have access to financial support when they need it. is that we will always face new challenges requiring leadership and funding.

Looking at the grants Horizons has made since its founding in 1980 shows that it has helped in every area of our community. It is reassuring to know that with our support this stewardship will continue.

Because my personal history and values align with those of Horizons, it is the perfect vehicle for continuing my contributions to deserving organizations in the Bay Area and internationally. I want to ensure that the rights we've worked so hard to win are protected and that LGBT organizations have access to financial support when they need it. To help create a better tomorrow for generations to come, my estate plan includes a legacy gift to Horizons. Knowing I can continue to make a difference in LGBT causes during and after my lifetime gives me great satisfaction.

Bob Sass, Legacy Donor, Donor-Advised Fund Holder



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To those whose plans include a Legacy of Pride that will ensure the future of Horizons and the LGBTQ community, we are eternally grateful.

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Edward Vanegri
Phillip Wald



Grantee - Genders & Sexualities Alliance Network, led by Co-Executive Director Geoffrey Winder (left), is building a LGBTQ+ youth movement that works at the intersection of racial, economic, gender, and educational justice.



4 4 I W*A*

I WANT TO MAKE IT SO THAT FUTURE **GENERATIONS CAN BE PROUD TO BE WHO** THEY TRULY ARE. **AND IT'S PROGRAMS** LIKE EQUALITY **SCHOLARSHIP** THAT HELP MAKE THAT POSSIBLE.

-Vincent Gleizer, University High School, Fresno / Yale, eQuality Scholar

NOW AND FOREVER CAMPAIGN

Horizons' historic campaign to secure the future of the LGBTQ community



Dennis Rhodes, Chez Touchatt, Cathy Halligan, and Zoon Nguyen celebrate Horizons' 35th anniversary at The Battery. Photo: Ryan Jones

THE CHALLENGE

Our community still faces significant near- and long-term challenges and our organizations struggle for sufficient funds to do what needs to be done.

THE GOAL

To ensure that nonprofits have the funds they need to advocate for and serve LGBTQ people.

THE STRATEGY

Through the Now and Forever Campaign, to raise and invest \$3.5 million over five years to increase support to nonprofits that serve and advocate for the LGBTQ community, strengthen Horizons Foundation, and generate a minimum of \$100 million in future legacy commitments for our community's future.

THE CAPITAL \$3.5 MILLION

\$3.5 million in "jumpstart" community-based gifts — large and small — to be invested over five years in programs, capacity, and projects to help secure our future — forever.

THE INVESTMENTS



Realize the community's opportunity in legacy giving



Strengthen key grantmaking and programs



Ensure Horizons' long-term strength and sustainability



Build vital technology



Bolster financial reserves

THE PAY-OFF \$100 MILLION

- By the year 2020, Horizons will have secured a minimum of \$100 million in future legacy commitments to the community, including the LGBTQ Community Endowment Fund to create permanent, ongoing resources for our community.
- Increased, dependable, long-term support to nonprofits serving and advocating for LGBTQ people.
- A strong, enduring philanthropic institution dedicated to the LGBTQ community forever.

Campaign Cabinet

co-chairs:

William D. Glenn & Prescott W. Hafner Susan Lowenberg & Joyce Newstat

Al Baum & Robert Holgate Adam D. Blum, MFT Tom Burke & Axel Brunger Laurence Colton Richard Davis-Lowell & William Lowell Margarita Gandia David Gleba Audrey Koh, MD & Gaeta Bell The Honorable Mark Leno Jeff Lewy & Ed Eishen Peter Poulos Ferolyn Powell* Rachel J. Robasciotti Bev Scott & Courtney Jim Shay & Steven Correll Lia Shigemura & Helen Zia

Donors **PILLARS (\$100,000 OR MORE)**

Al Baum & Robert Holgate Arcus Foundation Larry Colton & John McCoy Chip Conley Anne Sterling Dorman William D. Glenn & Prescott W. Hafner Michael Hulton Jog Lasner

Jeff Lewy & Ed Eishen

Lesbians for Good, a donor-advised

Emily Rosenberg & Darlene de Manincor W.K. Kellogg Foundation

CHAMPIONS (\$50,000 - \$99,999)

Ferolyn Powell*

A&P Lesbian Fund, a donor-advised fund at Horizons Foundation Tom Burke & Axel Brunger Robert J. Carr **Excelerate Foundation** Erin Flynn & Chloe Atkins Steven F. Correll & James R. Shay Margarita Gandia Morris Stulsaft Foundation Thomas Murphy & Tim Murray Timothy Rodrigues & Alan Mason **Bob Sass**

VISIONARIES (\$25,000 - \$49,999)

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Ash McNeely / Sand Hill Foundation Peter Eric Philipp & Rick Holden Lisa & John Pritzker Family Fund Rachel J. Robasciotti The San Francisco Foundation A.J. Shepard & Anthony Chiu William Snider & Brian Cameron Bev Scott & Courtney Peter Scott Sam & Julia Thoron Stanley Watson & Emanuel Anes Léonie Walker & Kate O'Hanlan, MD

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Diane B. Wilsey

Paul F. Albert Adam D. Blum & Gary M. Lang John L. Darby David Gleba & George Beatty Meggy Gotuaco & Dipti Ghosh Richard & Mary Hafner Ira Hirschfield & Tom Hansen Katharine Holland, Zephyr Real Estate Audrey Koh, MD & Gaeta Bell Michael Kossman The Honorable Mark Leno Barbara Noda & Mimi Liem Kathleen Quenneville & Diane Allen Dan C. Quigley & Eric Emanuel Michael Rabanal & Alfredo Victorio Dennis Rhodes Vincent Sales Susan Shain & Roberta Achtenberg Lia Shigemura & Helen Zia Diane Tom & Karen Hart Trip Weil Sutanto Widjaja & Eric Congdon

COMMUNITY (<\$10,000)

John Robert Hill & Sean Julian John Clay Leonard Ranjit Pradhan & Vishal Saluja Randolph S. Quebec & Cal Long Olga Talamante Daniel Taylor & Owen Smith Hoyt Zia & Leigh-Ann Miyasato Jan Zivic

Grantee - Our Family Coalition, advancing equity for LGBTQ families, like dads David and Jay and their children.



Our Leadership

As an institution deeply rooted in the community we exist to serve, Horizons depends on the vision, commitment, and wisdom of many people who serve in a wide range of leadership roles. Most are volunteers – including the members of the foundation's board of directors and committees – and we are proud to list them here and express our profound gratitude for their many contributions.

STAFF

Nora Alcala

Francisco O. Buchting, PhD

Brittan Chow Roger Doughty

Liz Hoadley, CPA April A. Hopkins, MFA

Anthony T. Morin

Nikole Pagan, MPA Kandra Rivers

Juni Rusli

Deb Stallings

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Margarita Gandia+

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Olga Talamante
Cecilia Chung+
Paul M. Connolly+
Joyce Newstat+*
Randall Shields+
A. Sparks+
Léonie Walker+
*Completed Service
+Non-board members

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The Honorable Scott Wiener

Jan Woolsey Stan Yogi Helen Zia

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Chris Kollaja Brandon J. Miller Virginia Palmer

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Co-chair Linda Scaparotti Barry R. Taylor, Co-chair Jeremy Yost

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Laura Bray
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Jennine McFarlane
Kristen Miller
Lise Rubarth
Marie Trexler
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2015 Financials

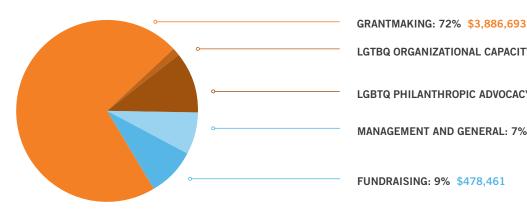
Horizons Foundation ended 2015 in a strong financial position. Throughout the year, Horizons was able to make a greater impact in the LGBTQ community in the Bay Area and beyond. Grantmaking increased by \$1.5 million over last year to a record \$3,887,000, or 72% of total expenditures. Strong grantmaking from donor-advised funds led to a modest decline in net assets compared to year-end 2014. Horizons also supported the LGBTQ community by building the capacity of nonprofit organizations serving LGBTQ people, advocating for philanthropy both for and in our community, conducting donor education, and mobilizing resources for the benefit of all LGBTQ people. These programs accounted for 12% of our spending. Fundraising, management, and general operations accounted for 16% of total expenditures.

The Foundation experienced significant growth in charitable donations to \$4,280,000, thanks to the generosity of many donors, including contributors to Horizons' Now and Forever Campaign and several bequests. At year-end, the total assets under management stood at \$21,372,000, including donor-advised funds and the LGBTQ Community Endowment Fund. These assets represent financial resources for the immediate and long-term benefit of the entire LGBTQ community.

[The information presented here reflects the foundation's statements of financial position and activities for the year ended December 31, 2015. A copy of the complete audit report, which includes comparative information for the year ended December 31, 2014, is available on our website and upon request.]

STATEMENT OF FINANCIAL POSITION			
ASSETS			
Current Assets		\$14,633,818	
Other Assets		\$7,562,188	
-	Total Assets	\$22,196,006	
LIABILITIES			
Current Liabilities		\$823,858	
Long-term Liabilities		-	
Tota	I Liabilities	\$823,858	
	l Liabilities	\$823,858	
NET ASSETS	I Liabilities	. ,	
NET ASSETS Unrestricted	l Liabilities	\$13,691,352	
NET ASSETS Unrestricted Temporarily Restricted	Il Liabilities	\$13,691,352 \$1,550,335	
NET ASSETS Unrestricted	l Liabilities	\$13,691,352	
NET ASSETS Unrestricted Temporarily Restricted Permanently Restricted	I Liabilities Net Assets	\$13,691,352 \$1,550,335	

STATEMENT OF ACTIVITIES	
OPERATING REVENUE AND SUPPORT	
Contributions from Individuals	\$2,965,706
Foundation and Corporate Grants	\$544,881
Organizations	\$33,894
Bequests	\$572,198
Fundraising Events (net)	\$163,709
Total Support	\$4,280,388
Investment Income and Appreciation	\$42,617
Other Income	\$6,264
Total Revenue	\$48,881
Total Operating Support and Revenue	\$4,329,269
Program Services	\$4,551,136
Fundraising, Management, and General	\$874,111
Total Operating Expense	\$5,425,247
Change in Net Assets	(#1 00F 070)
	(\$1,095,978)
Net Assets at beginning of year	\$22,468,127
Net Assets at end of year	\$21,372,149



LGTBQ ORGANIZATIONAL CAPACITY: 1% \$68,287

LGBTQ PHILANTHROPIC ADVOCACY: 11% \$596,176

MANAGEMENT AND GENERAL: 7% \$395.650

FUNDRAISING: 9% \$478,461



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FOR THIS MOVEMENT, IT TAKES ALL OF US COMING TOGETHER TO PROMOTE THE VALUES TO WHICH WE ASPIRE. TO THAT END, I AM GRATEFUL TO HORIZONS' EXECUTIVE DIRECTOR CIRCLE, AND VIEW THEM AS MY GO-TO LGBTQ THOUGHT LEADERS.

-Brett Andrews, Executive Director, Positive Resource Center

HORIZONS FOUNDATION

550 Montgomery Street, Suite 700 San Francisco, CA 94111 415.398.2333 www.horizonsfoundation.org



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