

We're on the verge of an extraordinary moment: In 2020, Horizons turns 40. This annual report—covering the 18-month period of January 2018 to June 2019, because we transitioned to a new fiscal year—is a brief look back as we head into our special anniversary year.

By the end of this 18-month period, we were closing in on achieving a historic goal. As part of our groundbreaking Now and Forever Campaign, we had secured \$95 million of our \$100 million goal in anticipated legacy gifts. Now, only months later, we have exceeded that goal—an unprecedented achievement for our community. What this means is that Horizons will always be there to meet our community's needs, no matter what they might be. Even as our community remains under siege in today's political climate, we are stronger knowing that we have never been more prepared for tomorrow.

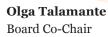
In large part, these recent months have been about preparing for the future. Earlier this year, we released the SF Bay Area LGBTQ Community Needs Assessment, which examines the needs of our community and, in so doing, charts the path forward for our movement. We are on the verge of launching a new strategic plan that outlines how the foundation will lead the way. And as we transition to our next chapter, we just adopted a new visual identity and launched a new website to match.

Though preparing for the future has been a large focus, meeting the urgent needs of today remains critical. This year was the first that Give OUT Day, our national day of giving for the LGBTQ community, raised over \$1 million, providing immediate funds for hundreds of LGBTQ nonprofits across all 50 states, D.C., and Puerto Rico. And Horizons' grantmaking in 2018 exceeded \$4.8 million, helping us earn recognition by the national advocacy group Funders for LGBTQ Issues as one of the top ten funders of the LGBTQ movement of all time.

Next year, we'll celebrate 40 years of our critical work: investing in LGBTQ organizations, strengthening a culture of LGBTQ giving, and securing our community's future for generations to come. Before we celebrate and begin Horizons' next decade, we give thanks to those whose recent support has brought us to this moment.

In gratitude and in community,

Adam Blum Board Co-Chair











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We invite you to visit **horizonsfoundation.org/annualreport** for the interactive, digital version of this report, which includes a complete list of our grantee partners and a more comprehensive listing of our supporters.

DONOR STORY

The Fight for Equality Has Changed, But It's Not Over

To Horizons donors AJ Shepard and Anthony Chiu, much has changed in the LGBTQ community over the years, and much has not. They are grateful that young LGBTQ people are more likely to be accepted, and vividly remember a time when "we were not as comfortable." But they also note that young people in the SF Bay Area face a range of intensifying issues. "Their stability and lives are still at risk."

Shepard and Chiu see Horizons as a "mother organization" of LGBTQ nonprofits in the SF Bay Area, well placed to continue the fight for equality and identify organizations that will effectively address these dynamic and ever-changing issues. "We're proud to help them do that."

Read more at horizonsfoundation.org/annualreport



Financials

At the end of this 18-month reporting period — January 2018 to June 2019 — Horizons remains in a strong financial position as the foundation approaches its 40th anniversary. Total assets have increased to over \$36 million. Notably, 87% of operating expenses supported grants and programs. Horizons continues to keep costs low, with only 13% of operating expenditures supporting fundraising and management costs. See audited financial reports at horizonsfoundation.org.

FINANCIAL POSITION

June 30, 2019

Total Liabilities and Net Assets	\$36,173,973
Total Net Assets	\$35,479,289
With Donor Restrictions	\$13,607,328
NET ASSETS Without Donor Restrictions	\$21,871,961
Long-term Liabilities Total Liabilities	\$694,684
LIABILITIES Current Liabilities	\$694,684
Total Assets	\$36,173,973
ASSETS Current Assets Other Assets	\$22,543,825 \$13,630,148
Julie 30, 2015	

STATEMENT OF ACTIVITIES

Total Operating Expense

Net Assets, January 1, 2018

Net Assets, June 30, 2019

CHANGE IN

NET ASSETS

January 1, 2018 through June 30, 2019

OPERATING REVENUE AND SUPPORT		
Contributions from Individuals	\$5,121,900	
Foundation and Corporate Grants	\$955,418	
Organizations	\$1,821	
Bequests	\$2,630,579	
Fundraising Events (Net)	\$132,329	
Total Support	\$8,842,047	
Investment Income (Loss) Other Income Total Revenue	\$2,561,635 \$11,796 \$2,573,431	
Total Operating Support and Revenue	\$11,415,478	
OPERATING EXPENSE		
Program Services	\$8,461,246	
Fundraising, Management and General	\$1,312,271	

\$9,773,517

\$1,641,961

\$33,837,328

\$35,479,289





\$4.8 million in grants awa<u>rded</u>

in 2018

\$1.1 million

raised for 475 nonprofits on Give OUT Day

\$103.5 million

in future legacy gifts for the LGBTQ community



GRANTEE STORY

How Drag Queen Story Hour Builds Community in Contra Costa County

A drag queen sits in front of a crowd, reading a story. Some have traveled for nearly an hour to share this moment with their children. Others are LGBTO seniors without children who have come to the event for a sense of community. "It is amazing how one little event can change everyone's life," describes Bella Aldama, the drag persona of Christian Aguirre and star of Drag Queen Story Hour, a program of Horizons' grantee partner Rainbow Community Center of Contra Costa County.

Recently, Drag Queen Story Hour has been the subject of local and national controversy, with protesters alleging that the event is "warping kids." Yet Drag Queen Story Hour fiercely goes on, bringing together the LGBTQ community in celebration of our identities and differences.

Read more at horizonsfoundation.org/annualreport

Thank You to Our Generous Supporters

Leadership Circle

Horizons recognizes the especially generous contributions of our Leadership Circle, made up of donors who have given \$1,000 or more in the past year. The Leadership Circle shapes every facet of our work, and every major gift has a significant impact on what we can do for our community, in the SF Bay Area and around the world.

This listing covers the period from January 2018 to June 2019.

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\$50,000 or more

Global Faith & Equality Fund Lesbians for Good, a donor-advised fund of Horizons Foundation Lester A. Marks

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\$25,000 to \$49,999

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Legacy Circle

By leaving a gift to Horizons in their estate plans, members of our Legacy Circle ensure that Horizons can continue funding innovative, grassroots solutions to our community's emerging needs.

As part of its historic Now and Forever Campaign, Horizons recently exceeded its goal of identifying \$100 million in future legacy gifts for the LGBTQ community. **Our Legacy Circle includes** these donors who are helping us secure our community's future for generations to come.

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Horizons honors our Legacy Circle members who are no longer with us. Their memory lives on every day in the passionate work of our grantee partners and in the hearts of all who knew them. Aaron Anderson Gwen Araujo Robert Barnes Robert J. Barnett William S. Bason David Bell Bernard "Buzz" Bense Dino Bevilagua Jack E. Bird George R. Burgess Robert Blair Rich Chicotel Robert Christensen Jeffrey Cohen Richard M. Cohen Kim Cortright A. Lindley Cotton George Choy Dr. Gary James Dill Alan W. Dunn James Duggins Gary Pete Encinas Idella Evans, PhD & Lois Fae Wilte David Smith Fox Robert Fuller **Bobby Griffith** Leslie Howard Gundel Amburn Richard Hague John E. Hambly Garretson H. Hammond Bruce C. Harris Beverly Hershey Clint Hockenberry Charles M. Holmes Eugene H. Howard

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Interested in making a legacy gift supporting the LGBTQ community? Contact Horizons' Development Department at (415) 398-2333 x 121.



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