HORIZONS our LGBTQ foundation

Celebrating 40 Years In Community



What does it mean to be In Community?

To be in community means, in 1980, dedicating our very first grant to the fight for equal rights for all LGBTQ people by supporting the Lesbian Rights Project, now known as the National Center for Lesbian Rights.

It means, in 1982, awarding the first-ever grant to an AIDS-service provider — and continuing to fight the AIDS epidemic to this day.

It means, in 2005, launching our LGBTQ Community Endowment Fund, a permanent source of resources for the community, to help us take on any challenge or opportunity that might come our way in the future.

It means, in 2009, creating the People of Color Initiative to Build Leadership and Effectiveness (POCIBLE), a grantmaking program specifically focused on LGBTQ people of color — continuing a trend of supporting all parts of the diverse LGBTQ community since the foundation's earliest days.

It means, in 2013, developing the Global Faith and Equality Fund to stem the export of religion-based homophobia from the United States to other parts of the world.

It means, in 2014, launching our ambitious Now and Forever Campaign, which exceeded its initial goal of \$100 million in future legacy gifts for the LGBTQ community ahead of schedule.

It means, in 2019, supporting hundreds of nonprofits across the country in raising over \$1 million through Give OUT Day, our national day of giving — success we've grown year after year.

And in 2020, the most challenging year in recent memory, with 40 years of experience guiding us, it means pulling out all the stops to support the LGBTQ community, which over and over again has responded to crisis with compassion and innovation.

And this list only scratches the surface. Horizons' four decades in community offer thousands more examples — over 11,000 grants in all. To read through lists of Horizons' grants over the years is to read our community's history, a history that the foundation's work has not only tracked but shaped.

In the pages that follow, we invite you to explore Horizons' history through the lens of community—its many complex dimensions, its many overlapping layers. Each two-page spread features a timeline that spotlights one facet of our work, tracing its development from 1980 through the present, and revealing along the way, with extraordinary clarity, what it means to be in community.

Afterward, zoom into our most recent fiscal year — July 2019 to June 2020 — and see our list of supporters, financials, and more about our recent grantmaking.

On behalf of Horizons' entire board and staff, we thank you for being in community with us during our milestone 40th Anniversary year. We couldn't do this without your support. Here's to many more decades to come.



Dipti Ghosh Board Co-Chair



Tim Murray Board Co-Chair



In Community for justice & equality for all

Fighting for equal rights for the LGBTQ community has always been a core part of the foundation's work. From student rights to marriage equality, Horizons has supported organizations and initiatives advancing equality and justice in law and policy. The fight for LGBTQ rights has advanced rapidly over the decades, and Horizons has been there to fuel it every step of the way.

— 1982

Horizons makes its first grant to Community United Against Violence, a grassroots group dedicated to protecting LGBTQ people against all forms of violence, including from police.



1996

Horizons awards a grant to the American Civil Liberties Union Foundation of Northern California to support the Lesbian & Gay Student Rights Project.

1998 ——

Horizons' grant to the Youth Access Project

supports "know your rights" training for

LGBTQ youth in schools, shelters, and



1980

1985 —

A committee of The Bay Area Lawyers for Individual Freedom, later known as the AIDS Legal Referral Panel, receives its first grant from Horizons to provide legal representation to people with AIDS.

1991 —

Horizons makes a grant to the Bay Area Lesbian-Feminist Bar Association to support outreach to lesbian lawyers.

1999

Horizons becomes home to the Tom Steel Post-Graduate Fellowship of the Pride Law Fund, which supports a lawyer each year in public-interest law for the LGBTQ community.

1999

In response to the California ballot initiative defining marriage as between a man and a woman, Horizons launches the statewide public-education campaign, "Homophobia Hurts Kids."

San Francisco CONTRA COST	The (f)	ustian Science Monitor akland Tribune
Study shows gay marriage ban would hurt children	Prop. 22 hurts kids, study says Los Angeles	Study: Kids get hurt by Prop. 22 5 Times

2002





2000

Horizons awards its first grant to Transgender Law Center, now a leading organization in the movement for trans liberation.





2008

Horizons awards the largest grant in its history to date in a strategic campaign to keep Proposition 8 off the ballot – and lay the groundwork for the eventual campaign.

2010

2014

Horizons sponsors one of its numerous donor events over the years to spur giving to international LGBTI communities and causes.

2018

Horizons joins the Rights, Faith, and Democracy Collaborative, a national group of funders supporting both reproductive justice and LGBTQ rights - and combating exceptions to anti-discrimination laws under the false guise of religious liberty.

2020



2004 -

When San Francisco starts issuing marriage licenses to same-sex couples, Horizons makes rapid grants to LGBTQ community of color-based organizations working on marriage equality, some of the first such grants in the country.

2006

Horizons becomes a member of the national Civil Marriage Funding Collaborative, which has a dramatic impact on marriage fights in states around the country over the nine years until we win the right to marry.



In Community against HIV/AIDS

Horizons' founding preceded the AIDS crisis by little more than a year. The foundation's grantmaking to fight HIV/AIDS rises and shifts over the course of the epidemic, adapting to meet the needs of the community: from awarding the first-ever grant to an AIDS-service provider in 1982 to supporting populations disproportionately affected by the virus today.

- 1982

Horizons awards the first-ever AIDS-related grant to The Kaposi's Sarcoma Research and Education Foundation, later known as the SF AIDS Foundation.





- 1987

Horizons awards The NAMES Project its first foundation grant. The first public display of panels from the AIDS Memorial Quilt takes place at the foundation's signature "22 on the Red" event.

- 1998

As the needs of people with AIDS changed, so does Horizons' grantmaking. Horizons' grant to AIDS Benefits Counselors supports HIV+ people in their decisions to return to the workplace – one of many Horizons' grants focused on supporting people living with HIV/AIDS beyond healthcare.



2002

2000

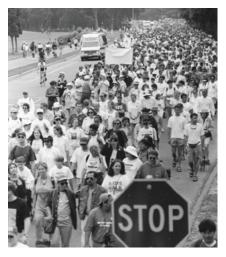
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1985

Founded by Ruth Brinker, Project Open Hand provides meals to people living with AIDS. Horizons gives Project Open Hand its first grant, finds it a fiscal sponsor, and helps it secure its nonprofit status.





1999

Horizons partners with the SF AIDS Foundation to run the grantmaking process of AIDS Walk San Francisco, distributing nearly a million dollars to 37 AIDS service organizations across the Bay Area in 1999 alone.



Horizons launches a second collaborative grantmaking program with the San Francisco AIDS Foundation to distribute funds generated by two marathon events to support needleexchange programs and related services.

2009

Horizons concludes its years of support for the AIDS Walk's community grantmaking, having made more than \$7.5 million in grants to over 100 organizations.



2010



2018

Horizons awards a grant to AIDS Project of the East Bay (APEB), which primarily serves transgender women, youth, and Black and Latinx men who have sex with men - just one recent example of Horizons' support of populations disproportionately impacted by the virus today.



2006



Rock for AIDS Awareness,

supported by a Horizons grant, helps connect students with resources for prevention and testing, using music as a means to engage and educate.

In Community for racial justice

From targeted support during the AIDS epidemic to the current Movement for Black Lives, Horizons has long prioritized racial justice as one of its bedrock values. Across the Bay Area and beyond, Horizons has supported scores of organizations of, by, and for LGBTQ people of color that provide direct services, build community, and advance justice.

- 1985

Gay American Indians becomes Horizons' first grantee partner explicitly serving LGBTQ people of color.



1998 -

AfroSolo Theatre Company, supported by a Horizons grant, uses performance to share the experiences of LGBTQ African Americans with the larger community.



2002 -

Horizons awards a grant to Trikone, whose programs support community building among LGBTQ South Asians.

1986

Horizons awards a grant to the Latino Coalition on AIDS to support Latinx people with AIDS.



1999

Horizons awards its first grant to Bay Area American Indian Two-Spirits to support their annual Two-Spirit gathering, now the largest public Two-Spirit powwow in the world.

2003 -

Horizons leads effort in the LGBTQ community to rally opposition to Prop 54, which would have prohibited government data collection related to race.

2006 -

2000

NOPROP54

Working with And Castro For All to combat racism in the Castro. Horizons launches the Rickey Williams Fellowships to invest in developing leadership in LGBTQ communities of color.

2009

Horizons initiates the multi-year People of Color Initiative to Build Leadership and Effectiveness (POCIBLE), a grantmaking and capacity-building program supporting 16 community of color-based LGBTQ nonprofits throughout the Bay Area. One of these is QWOCMAP, which hosts the Queer Women of Color Film Festival



2017

When white nationalists begin planning rallies in the Bay Area, Horizons partners with legendary activist Cleve Jones to raise more than \$116,000 to support organizations fighting extremism and hate.



2020

Horizons awards over \$300,000 in COVID-19 emergency grants explicitly supporting communities of color, who have been disproportionately harmed by the COVID-19 pandemic.

2012 —

Horizons concludes six years of national leadership with the Diversity in Philanthropy Project and "D5," groundbreaking efforts to deepen diversity, equity, and inclusion in the foundation field.

2010

2020

When the nation erupts in protest following the police killing of George Floyd and many others, Horizons quickly awards an additional set of grants in support of the continuing fight for racial justice, with a focus on the Black LGBTQ community.



In Community to support youth & elders

Since the early '80s, Horizons has supported organizations serving LGBTQ youth and elders and their unique needs. The foundation made early seed grants to critical institutions like LYRIC and Openhouse, and has worked tirelessly through the decades to funnel resources from individual donors and mainstream foundations to organizations serving these critical – and too often vulnerable – groups.

One of Horizons' first 10 grants goes to Huckleberry House, to support programs that provided emergency shelter for LGBTQ youth.





1996

Horizons partners with PG&E on the Fund for Lesbian and Gay Youth Education, which awarded over \$200,000 through 1999.

One grantee partner, Brava! For Women in the Arts' DramaDIVAS, is the nation's first arts-based intervention program for LGBTQ youth of color.

- 1998

The Oueer Youth and Elder Donor Circle pools the contributions of individual donors to build an innovative grant fund for youth and elder issues.

2001



1989

Horizons awards a grant to Operation Concern to support workshops to address the needs of older lesbians.

1991 —

In its early years, LYRIC receives its first Horizons grant to support programs for young lesbians, with Horizons making ongoing grants to LYRIC in nine of the next 10 years.



2000

Horizons awards early funding to Openhouse now a community pillar for LGBTQ elders in the Bay Area. Over the years, Horizons has granted hundreds of thousands in support for Openhouse.

2003 -

2000

Through a partnership with The California Endowment, Horizons funds the Contra Costa Safe Schools Coalition. which advanced LGBTQ issues in schools.

One of many scholarship funds at Horizons, the Markowski-Leach Scholarship Fund. established through a bequest from Jim Markowski and Tom Leach. awards its first scholarship to support LGBTQ students - the first of over 350 and counting.





2005

In keeping with its commitment to serve the whole Bay Area, Horizons awards a grant to The Outlet Program, which supports LGBTQ youth on the mid-Peninsula – one grant of many supporting youth outside San Francisco.

2010

2014

Horizons' grant to the LGBTQ Youth Space offers LGBTQ youth from Santa Clara County the opportunity to develop essential life and leadership skills.



2006



In partnership with The California Wellness

Foundation, Horizons launches LGBT WISE, a grantmaking program focused on building the capacity of Bay Area organizations serving LGBTQ elders, awarding over \$800,000 over the next six years.

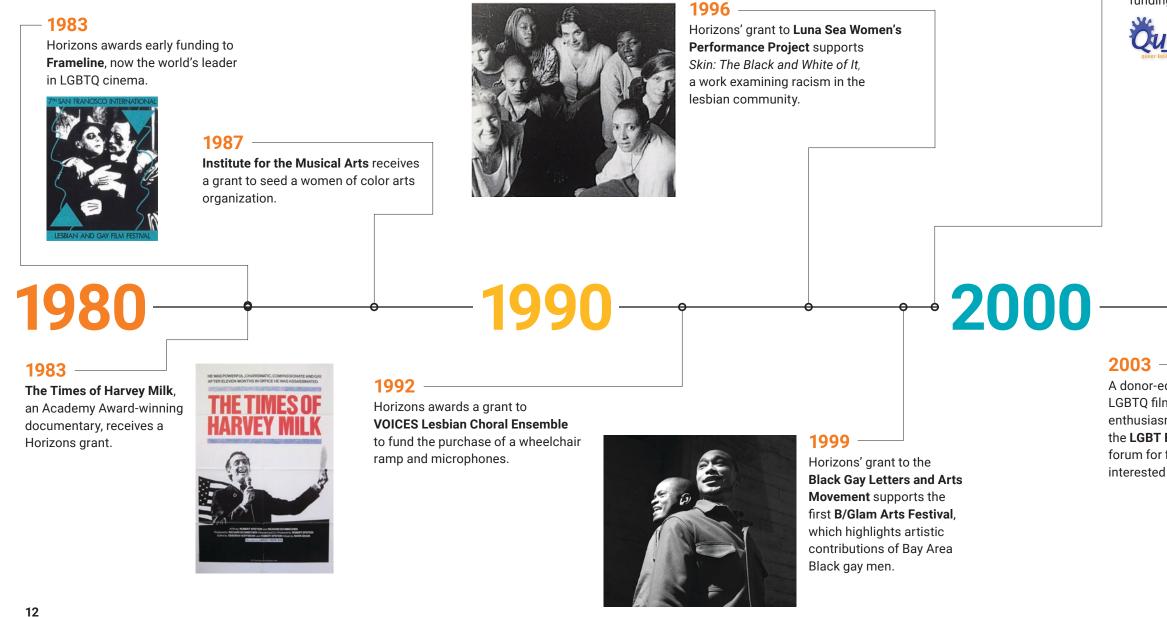
2020 —

In response to the COVID-19 pandemic, Horizons awards multiple grants to Bay Area organizations serving LGBTQ elders with food delivery and other essential needs.

2020

In Community for the arts

Horizons' grantmaking philosophy has always included all parts of LGBTQ life, including the arts. The arts are not only vital as cultural expressions, but they can activate social change – as has been the case again and again in the LGBTQ movement. Recognizing the unique and critical role of the arts in our community, Horizons has supported hundreds of films, performances, and theater works.



2000

QueLACo, Queer Latina/o Artists Coalition, receives funding for the Queer Latino/a Arts Festival.

Quelaco)

2006

Horizons launches a partnership with the William and Flora Hewlett Foundation to fund LGBTQ arts projects. The partnership has brought nearly \$1 million to LGBTQ arts and cultural expression.

2014

Horizons awards a grant to Queer Rebels Productions to support performance art projects, like Queer Harlem, focused on LGBTQ people of color.



-2010

A donor-education session on LGBTQ film generates so much enthusiasm that Horizons launches the LGBT Film Donor Circle. a forum for filmmakers and donors interested in funding LGBTQ films.

2009 -

Horizons awards its first grant to Sins Invalid, an organization led by disabled people of color, whose performance work explores the themes of sexuality, embodiment, and the disabled body.

2020



1966 uprising for trans rights.

Horizons funds Compton's Cafeteria Riot, an interactive play inspired by the eponymous

In Community for trans justice

As organizations and programs began emerging to provide targeted support for the transgender community, Horizons was there to provide early funding and marshal resources from larger foundations. These organizations have worked tirelessly to advance hard-won progress for the trans community, from fighting police abuse to educating youth about trans issues in schools. Today, Horizons continues to support numerous trans-based nonprofits, especially ones based in transgender communities of color.

2002 -

In partnership with Northern California Grantmakers, Horizons hosts a briefing on the unique needs and funding barriers for the transgender community, which leads to a number of trans-focused organizations receiving new foundation support.



Horizons awards a grant to TransAction, an organization that works to end rampant police abuse against transgender people of color.



2005

2000

Horizons makes its first trans-specific

grant to FTM International to increase access to the organization's programs among low-income participants and people with disabilities.

1998 ———



2000 —

1980

The Youth Gender Project receives its first Horizons grant to support trans, gender-variant, intersex, and gender-questioning youth - one of many grants over the years specifically supporting these groups.



Following her brutal murder, and alongside her family and community activists. Horizons launches the Gwen Arauio Memorial Fund for Transgender Education to promote young people's understanding of transgender issues.



Horizons awards early funding for TGI Justice Project to support trans, gender-variant, and intersex people in prisons, detention centers, and beyond.

2011 _____

Horizons marks 10 years of continuous grant support for the Transgender Law Center, helping the organization grow into the country's leading transgender advocacy organization.

2011 ——

Only a year after its founding. Brown Boi Project, a masculine-of-center community, receives its first Horizons grant for its groundbreaking work on changing how communities of color talk about gender.

2010

2014 -

Horizons awards its first grant to Peacock Rebellion, one of many grants specifically supporting trans artists of color.



2020

2007 -

Horizons funds the San Francisco Trans March which has grown every year to become one of the central events of Pride every June



2018 —

Horizons awards a grant to support bail bonds to release transgender women and HIV+ LGBTI individuals from U.S. Immigration and Customs Enforcement detention.

In Community for LBTQ women

Starting with the foundation's very first grant, Horizons is proud to have consistently supported lesbian, bisexual, transgender, and queer women. The foundation provided early funding for community pillars like National Center for Lesbian Rights and Lyon-Martin Women's Health Services, and has also worked to expand philanthropy within the community. From an early grant supporting a conference about racism in the lesbian community to our more recent grants to organizations focused on trans women of color, supporting women has been central to Horizons' work.

- 1980

Horizons awards one of its first two grants to the **Lesbian Rights Project**, now known as the **National Center for Lesbian Rights**.





- **1987**

Horizons awards a grant to **Lesbian Agenda for Action** to support a conference on racism for Bay Area lesbians.

- 1992

The **Deaf Counseling, Advocacy, and Referral Agency** receives a Horizons grant to support programs for the deaf lesbian community.



1999

2000

Horizons awards a grant to **NIA Collective**, which helps lesbians of African descent come together to share their experiences and affirm their community – one of many Horizons' grants over the years specifically supporting lesbians of color.

1980

1982

Lyon-Martin Women's Health Services receives its first Horizons grant, followed by 10 more annual grants in the next 14 years alone.



1989 —

Horizons becomes home to Bay Area Career Women's "A Fund of Our Own," which supported organizations benefiting lesbians over many years.



1999

In partnership with peer organizations, Horizons launches **Lesbians, Money, and Giving**, a series of workshops to explore the world of – and the potential in – lesbian philanthropy.



2009

El/La Para TransLatinas receives its first Horizons grant to advocate for and create community among trans Latinas.





2018

Young Women's Freedom Center receives a grant to fund their work supporting formerly incarcerated and systems-impacted girls, women, and trans and gender nonconforming people.

2010



2007 -

Bay Area Old Lesbians Organizing for Change receives its first of many Horizons grants to advocate for the older lesbian community.



2015

Horizons awards a grant to **TAJA's Coalition**, whose work aims to stop the genocide of trans women of color.

2020

In Community to build leaders & nonprofits

Horizons' grantmaking has always been at the core of our work. But the foundation's commitment to LGBTQ organizations has extended far beyond direct grants to include technical assistance, leadership development, and more. We have always strived to increase organizations' capacity and impact, believing that stronger organizations make a stronger community.

— 1985

Horizons acts as a fiscal sponsor for AIDS fundraising events such as the AIDS Bike-a-thon, helping these events collect and process donations.

1997 — _____

Horizons offers a **fundraising workshop** attended

by staff from nearly two dozen Bay Area LGBTQ

organizations. Horizons continues to offer

workshops like this one for many years.



- 1997

Horizons hosts a technology training workshop with Digital Queers and Pacific Bell to improve the capacity of nonprofits to use computers, email, and the Internet.



2006

Horizons partners with CompassPoint Nonprofit Services to offer free and lowcost access to various workshops, utilized by dozens of LGBTQ organizations.

1980

2000

Horizon launches the **Strategic Partnership Program**, which helps the leaders of a core group of Bay Area LGBTQ nonprofits with leadership development, networking, and coaching.



2000

2012 -

During the Great Recession.



2017

Horizons launches the Dorian Loan Fund. an emergency resource for nonprofit partners to help address financial challenges and manage through unexpected situations.

2010



2018

Horizons awards a grant to provide scholarships for Bay Area API LGBTO leaders to attend a leadership summit hosted by the National Queer Asian Pacific Islander Alliance.

2020

Horizons marks 20 continuous years of underwriting and organizing a unique peer-learning group for LGBTQ nonprofit executive directors.

Horizons' Intentional Change Fund supports organizations exploring ways to reduce costs and strengthen programs through mergers, acquisitions, and other means.

2017 -

At Horizons' Board Leadership Bootcamp, dozens of board leaders representing a diverse set of grantee organizations came together to network and sharpen their skills.



In Community to build a culture of giving

While our grantmaking stands as the most visible area of Horizons' work, strengthening giving in our community is just as crucial to our mission. Not only have donations from individuals – from bar fundraisers to gala events – long been the backbone of many organizations' finances, but the very act of giving creates connection and power within the LGBTQ community. Whether providing one-on-one philanthropic advising to donors or conducting research on LGBTQ philanthropy, we've worked consistently over the decades to strengthen a sustainable culture of giving.

- 1993

Horizons hosts a conference to nurture the nascent movement to create more LGBTQ community foundations.

1994

Horizons launches the groundbreaking Lesbian and Gay Philanthropy Project to identify ways that LGBTQ and mainstream funders could partner to support the LGBTQ community.



2003

The foundation launches what becomes our long-running Philanthropy Series, which includes educational seminars and networking opportunities for LGBTQ donors, with topics ranging from top issues facing the LGBTQ movement to charitable giving vehicles.

1980



1996

Horizons' first-ever **donor summit** brings together over 40 LGBTQ donors to develop effective and strategic plans for contributing resources to LGBTQ nonprofits.

1999 -

Horizons' donor-advised fund program completes its first full year of operation, supporting donors with their charitable giving and bringing more funding to every part of our community.

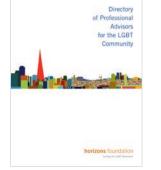
2005

2000

Horizons launches QGiving.org, an online giving portal for the Bay Area LGBTQ community. Every December for many years, a printed guide is distributed with community publications to thousands of LGBTQ people to promote year-end giving.

2004

Horizons publishes the first print edition of its directory of professional advisors, now an online resource for the LGBTO community.





Groundbreaking research by Horizons finds that fewer than five percent of LGBTQ people give to LGBTQ causes, sparking national interest in increasing that number.

2011

Horizons' Young Professionals for Equality launches as a giving circle for young donors, who pool resources to collectively award \$144,000 to 19 LGBTQ organizations over several years.



2012

Horizons co-creates the national LGBTQ Giving Project, the first movement-wide effort to increase giving among LGBTQ people for LGBTQ causes.



horizons foundation's QGiving Guide



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2016 -

Horizons becomes the new national home to Give OUT Day, our national day of giving for the LGBTQ community, with the event's impact growing every subsequent year and raising millions of dollars for the LGBTQ community in all 50 states



In Community everywhere

Though based in San Francisco, Horizons' reach has always extended far beyond the city – into all nine counties of the SF Bay Area, all 50 states, and several countries around the world. Horizons has continued to call the Bay Area home – and our central focus – throughout our history, but through Give OUT Day, our donor-advised fund program, and other initiatives, our reach extends well beyond our local community.

— 1982

Horizons awards the first grant to the inaugural Gay Olympics, held at Kezar Stadium in Golden Gate Park. Now known as the Gay Games, they have since grown into one of the world's largest sporting events.



1990

Horizons makes a grant to Oakland Men's Project, one of scores of East Bay organizations the foundation has supported over the years - many with multiple grants.

1998

The foundation awards its first grant to OutRight Action International to help individuals seeking asylum because of persecution for their HIV status, sexual orientation, and/or gender identity.



2007

1980

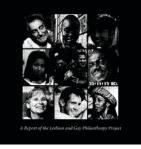


1985

Horizons awards its first grant to Billy DeFrank LGBT Community Center, one of Horizons' many grantee partners in the South Bay.

1995

Out in Front!



Horizons publishes Out in Front!, a landmark study that identifies areas of need among the LGBTQ community in all nine counties of the SF Bay Area.

2000

2013 -

Horizons' donor-advised fund program reaches \$1 million in grants in a year, including support for organizations all across the country.

2018

Through the Global Faith and Equality Fund, Horizons awards a grant to Sexual Minorities Uganda to build out the first LGBTI center in the country.

2010

2019

Give OUT Day, our national day of giving for the LGBTQ community, raises over \$1 million for the first time, supporting hundreds of organizations across the country



2020

We launch a groundbreaking effort, funded by the new Global Faith and Equality Fund, to stem the export of religious-based homophobia from the United States to Africa,

Latin America, and the Caribbean.

LGBTO Community leeds Assessment 2018

San Francisco Bay Area

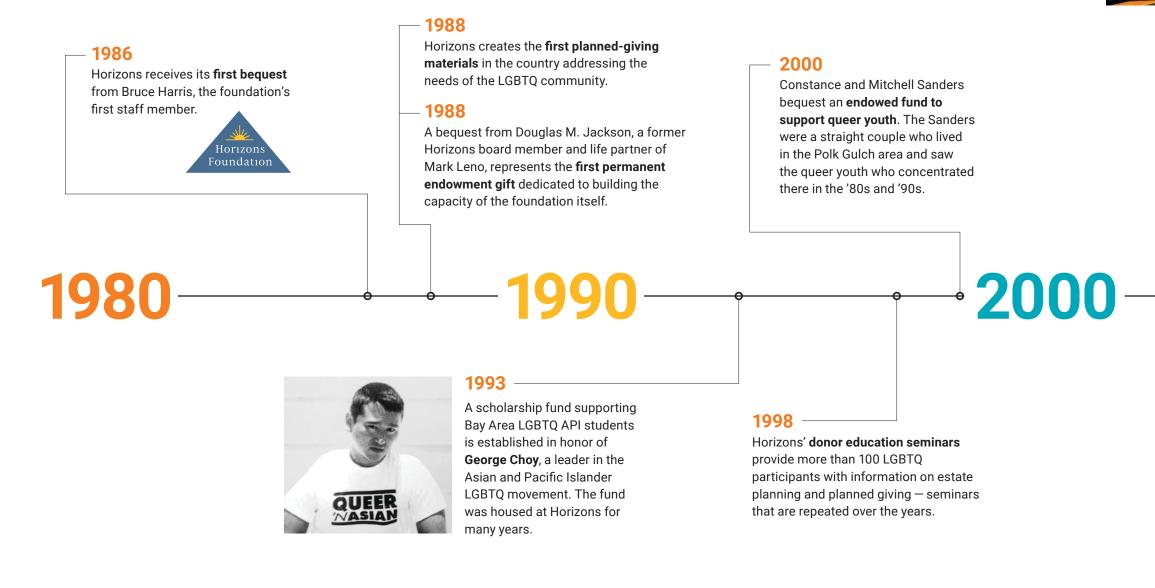
2019

for our movement.

We release the SF Bay Area LGBTQ **Community Needs Assessment** an update to the 1995 report, which examines the needs of our community and, in so doing, charts the path forward

In Community for our future

Since Horizons' first decade, we have known that meeting our community's immediate needs is not enough. As our community's foundation, Horizons must be thinking about the future – growing the resources we will need to respond to any challenge or opportunity that comes our way. That clarity and that commitment led to Horizons' vision of creating resources for generations to come through legacy giving – often the most significant charitable giving that LGBTQ people can do from their estates.







2012

Horizons receives its largest bequest to date, valued at more than \$5 million, from the estate of **Joseph Rosenthal**.



2014

Horizons launches the Now and Forever Campaign with the ambitious goal of raising \$3.5 million to build capacity for raising \$100 million in legacy commitments for the LGBTQ community. Joyce Newstat, Scott Hafner, Susan Lowenberg, and Bill Glenn co-chair the campaign.

- **2017**

Horizons' LGBTQ Community Endowment Fund reaches **\$10 million**, ensuring grantmaking support for the LGBTQ community for generations to come.

2017

Spearheaded by Horizons, the **National Task Force on LGBTQ Planned Giving** is launched to develop a national blueprint to leverage the potential of planned giving movement-wide.

2005 —

At its 25th Anniversary Gala, Horizons launches the **LGBTQ Community Endowment Fund**, created to be a permanent source of resources for the LGBTQ community – and announces our first million-dollar bequest, from the estate of **David Shupp**.





2019

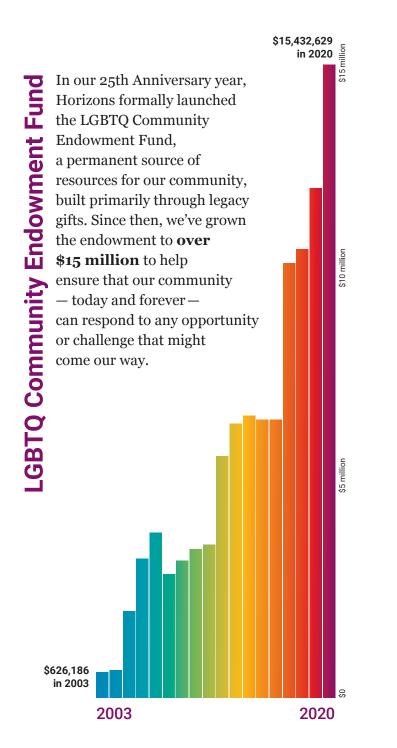
A year ahead of schedule, Horizons exceeds its \$100 million **Now and Forever Campaign** goal in legacy commitments for the LGBTQ community and sets a new goal of \$250 million by 2025.

2020 —

The LGBTQ Community Endowment Fund surpasses **\$15 million**.

Our History of Growth

\$54,477,235 in 2020 **D** In 1980. Horizons awarded two modest but Ķ. historic grants of \$500 each. In 2020, Horizons awarded nearly \$6 million, σ our highest grantmaking year on record. In our 40-year history, Horizons has awarded over \$50 million, making the foundation among the top-ten grantmakers to the Ð LGBTQ community of all time. Cumulativ \$1,000 in 1980 1980 2020



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Laura Adams Nora L. Alcalá Doug Braley Michael Branca Cheri Brvant **Des Buford** Sarah Calderon

Kimberly Aceves-Denver Dominick Albano Lilly H. Allen Rosio Alvarez **Juan Barajas** John Bare Derek Barnes **Richard Bastoni Bess Bendet** Angela Berry Shav Bintliff Marsha Blachman, LCSW William C. Bland Adam Blum. MFT Jon Blumenstock Cheri L. Bryant George D. Burgess Tom Burke Judith A. Calhoun

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A Community of Leaders Past and Present* Staff and Board

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- **Miquel Martinez Bustos** Charles W. Caldwell III Margaret E. Van Camp **Timothy Cavanaugh**

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Sheila Chandrasekhar

Hencey Clark

Steven Clark

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Brenda Crawford

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FISCAL YEAR JULY 2019-JUNE 2020

Recent Grantmaking

In our most recent fiscal year, grants came from multiple sources, including our donor-advised funds, scholarship funds, and giving circles. Nearly \$1 million came from our LGBTQ COVID-19 Response Emergency Fund, which awarded grants to 71 Bay Area LGBTQ organizations responding to the COVID-19 pandemic.

LGBTQ COVID-19 Response Emergency Fund Grants

ABO Comix

- AIDS Legal Referral Panel of the San Francisco Bay Area
- AIDS Project of the East Bay (APEB)
- API Equality Northern California (APIENC)
- Billy DeFrank LGBTQ+
 Community Center
- CoastPride
- Colectivo Acción Latina de Ambiente
- Community United Against Violence
- Curry Senior Center
- Deaf Queer Resource Center
- El/La Para TransLatinas
- Equality California Institute
- Face to Face/Sonoma County AIDS Network
- Folsom Street Events
- Frameline
- Fresh Meat Productions
- Gender Spectrum
- GLBT Historical Society

- Homeless Youth Alliance
- Homobiles.org
- In Lak'ech Dance Academy
- Instituto Familiar de la Raza
- Lavender Seniors of the East Bay
- LGBT Aging Policy Task Force
- LGBTQ Connection
 Napa & Sonoma
- LYRIC (Lavender Youth Recreation and Information Center)
- Maitri Compassionate Care
- Many Journeys MCC
- New Conservatory Theatre Center
- Oakland LGBTQ
- Community Center
- Oasis Legal Services
- Openhouse
- Our Family Coalition
- Our Space
- Outlet
- Pacific Center for Human Growth
- Parivar Bay Area
- Peacock Rebellion

- Positive Resource Center
 Prism Foundation
- Project Open Hand
- Oueer Cultural Center (OCC)
- Queer LifeSpace
- Queer Women of Color Media Arts Project (QWOCMAP)
- Rainbow Community Center of Contra Costa
- Rainbow Women's Chorus
- Rainbow World Fund
- Reclaim UGLY
- RYSE Center
- San Francisco
 Community Health Center
- San Francisco
 Department of Aging Services
- San Francisco
 Gay Men's Chorus
- San Francisco Lesbian Gay Bisexual Transgender Community Center
- San Francisco Lesbian/Gay Freedom Band

- San Francisco
- Queer Nightlife Fund
- San Francisco Transgender Film Festival
- San Mateo County Pride Center
- Sebastopol Area Senior Center
- Silicon Valley Gay Men's Chorus
- Solano Pride Center
- Solano Serenity Center
- Somos Familia
- TAJA's Coalition
- The LGBT Asylum Project
- The Spahr Center
- The Transgender District
- Theatre Rhinoceros
- Trans Lifeline
- Transgender Law Center
- Transgender Gender-Variant & Intersex Justice Project
- TurnOut

Total Dollars Awarded in Fiscal Year 2019-2020: \$6,257,820



Dollars Awarded by Grant Type

Community Issues Grants	\$415,734	7%
COVID-19 Emergency Fund Grants	\$873,500	14%
Donor-Advised Fund Grants	\$3,755,612	60%
Give OUT Day Grants	\$91,500	2%
Global Faith & Equality Fund Grants	\$765,750	12%
Scholarship Grants	\$150,500	2%
Sponsorship Grants	\$76,000	1%
Other-Named Fund Grants	\$129,224	2%

Dollars Awarded by Funding Area

Advocacy and Civil Rights	\$2,088,140	33%
Arts and Culture	\$951,299	15%
Community Building and Leadership	\$650,893	10%
Health and Human Services	\$1,411,419	23%
Other Grants	\$904,719	15%
Scholarships	\$251,350	4%

Awarded by Funding Area FISCAL YEAR JULY 2019-JUNE 2020

Institutional Partners

Thank you so much to the many corporations and foundations whose recent support of Horizons has kept us strong.



MAJOR IN-KIND

FISCAL YEAR JULY 2019-JUNE 2020

Individual Supporters Every gift, larger and smaller, helps us create a world where all LGBTQ people live freely and fully. Thank you to all our generous supporters who

VISIONARIES: \$10,000 TO \$24,999

fueled our critical work, especially as we celebrated our 40th Anniversary.

Anonymous

CHAMPIONS: \$50,000+

Lesbians for Good. a donor-advised fund of Horizons Foundation Darlene de Manincor & Emily Rosenberg Doug Robson

CORNERSTONES: \$25.000 TO \$49.000

Laurence Colton John McCoy Chip Conley Francis Duff & John Okuloski Ferolyn T. Powell Fund The Future Fund of Horizons Foundation Global Faith & Equality Fund Michael Hultor John Inson & Barry R. Taylor, CFP John Williams

Sasha Aickin & Kenneth & Jason Tester Chloe Atkins & Erin Flynn David P. Black Axel Brunger & Tom Burke Radah Butler & Patricia Simpson, MD Brian Cameron & William Snider Robert J. Carr Warren Marenco Chase & **Rick Mordesovich** Anthony Chiu, MD & A.J. Shepard Kristin A. Cooper & Giselle A. Jurkanin Steven F. Correll & James R. Shay **Richard Davis-Lowell &** William Lowell

Steven Czekala, DDS Roger Doughty & Royce Lin

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BUILDERS: \$5,000 TO \$9,999

Ronald Albers & Colin Alexander Emanuel Anes & Stanley Watson John Bare & Ignatius Bau Christopher Barefoot David P. Bui, MD & Kevin McCarthy Jim Chambers & Eric Hsu Kathrvn Clubb & Linda Reid Jay J. Cohen Charles O. Forester Steve Gallagher William D. Glenn & Prescott W. Hafner Bob Hermann & Dan Joraanstad James C. Hormel& Michael P. Nouven Jose L. Iglesias & Donald C. Myers Crystal Jang & Sydney Yeong Michael Kay & Stephen Shearer Jim Lauber & Tim Portwood Kathy Levinson & Naomi Fine

Lois Leynse & Anne Lowry Jan Marks Doug McCracken 8 Kristian Nergaard Ash McNeely & Elisa Odabashiar Brandon Miller Thomas Murphy 8 Timothy Murray Dan Neumann & David Richardson Kate O'Hanlan & Léonie Walker Ken Prag Lia Shigemura & Helen Zia Alex Sloan A. Sparks Scott W. Walton Robert S. Warren

A& P Lesbian Fund Paul F. Albert David Gleba Paul Olsen Stan Yogi

Linda Amuso Jeff Anderson & Jeff Soukup Claire Basile Rov Bateman George Beatty, MD & Drs. Beverly Benson& Pamela Farmer Kermit Bera & Malte Schutz Adam D. Blum & Gary M. Lang Ruth Borenstein & Karen Strauss Bernard Boudreaux Timothy L. Bridge & William L. Holzemer Mark Burns & Gérard Buulong& Fredric Silverman David Carroll & David Corbell & **Tudor Havriliuc** Bryan Davis & William McCov Camden Davis Tracy Davis & Mara Hancock Ruth Dawson 8 Gale Richards David Dean & Steve Lowinger Simpson-Asprodites Family Sharna Fey & Deb Stallings

Live Oak Fund Robert H. Gajewski& James H. Luedde Rachel Garlin & Laela Sturdy Dipti Ghosh & **Richard Gomez** Sue Hansen &

ADVOCATES: \$2,500 TO \$4,999

Meggy Gotuaco Judith Stone Karen Hart & Diane Tom Sid Hartman & Miguel Ruelas Donna Isralsky & Jodie Silberman Paul Kennedy Deb Kinney Lawrence C. Klein Michael Kossman Neil Lang & Joe Pessa Keith Loring Jim Malonev & Andrew Nance Keitaro Matsuda & Charles Rick Leigh-Ann Mivasato & Hoyt Zia Timothy Patriarca & James Wang George Perezvelez Edward Michael Reves Paula Rvan Julie Schatz Peter Scott John W. Stewart III & Ramon A. Torres Jane Swan Susan Thomas

LEADERS: \$1,000 TO \$2,499

Norman Abramson Roberta Achtenberg & Susan Shain Ahmisa Fund Diane Allen & Kathleen Ouenneville Lawton Allenby & Michael Katz Eric P. Allman & Marshall Kirk McKusick Rosío Alvarez John Anderson & Jimmy Kansau **Robert Anderson 8** Kyong Shik Eom Anonymous Chris Arvin David G. Baker& Rodney Omandam Juan Baraias & Prakash Ramsinghani Gary Barg & Ross Jackson Derek Barnes & Ted Hiscox Alvin Baum & Robert Holgate Mark Baumli & David Costa Chuck Beazell Alma Beck & Junior Claros Gaeta Bell & Audrev Koh. MD Daniel Bellm & Yoel Kahn Charles Bello 8 Robert Pinnix Adam M. Berman 8 Alex Scotta Alan Billingsley & John Podolsky Zane Blaney & John Caldwell Greg Bogdan, CPA Philippa Bond Joseph Bondi Paul Booth & John Caner Douglas S. Braley & James S. Otwell

Leadership Circle

Horizons recognizes the especially generous contributions of our Leadership Circle. made up of donors who have given \$1,000 or more in the past year.

The Leadership Circle shapes every facet of our work, and every major gift has a significant impact on what we can do for our community in the SF Bay Area and around the world.

Larry Braverman & Mike Prutz Cheri L. Bryant Kai Chen & Steven Maginnis Peter Chenoweth Win Chesson Frank Ching & Charley Kearns Ron Clancy & William Anderson Nanci Clarence Robert Clegg & Jorge Rey-Prada Eric Congdon & Sutanto Widiaja Edward Conley John Coulina Michael Dalv & James L. Laufenberg Joseph Dashiell & Kenneth Thames William Denebeim & Mark Vogel Jesse DeRose William John Dickens Lawrence B. Dillon Mike Dillon **Rochelle Dineen** Robert D. Dockendorff Peter Drake **Douglas Drummond &** John Tuttle Ilana Drummond & Sharon Dulberg Marta Drury & Kerry Lobel Lynne Eggers Eric Emanuel & Dan C. Quigley Julia Epstein & Mary Elizabeth Sandel Joseph Ferrucci & Trip Weil Thomas Finkel Andrew Fisher 8 Jeffry Weisman Tara Flanagan **Rick Freeman &**

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Christopher Lim Koko Lin & Margot Yapp Rita da Luz & Pat Taber **Richard Meiss &** Peter Rudy Paula Morris & Cory Pohley Dean Norris James Oaklev **Tony Origlio** John Osborn Virginia Palmer Robert Philipson Maya Philipson Gail Ouan David Randall Robert S. Russell Vincent Sales Robert Sass Linda Scaparotti, Esg Matthew Schermerhorn & Andrew Rice Olivia Sears Maureen & Jane Sedonaen Farug & ShuSheng John H. Simonds. Jr. & Dan Swilley Mark Slomoft Mark Small Jane Stafford & Nancy J. Koch William Stewart Joseph Stilwell Larry Stites Olga Talamante Mike Tekulsky & Ron Wong John Twomey Andrew Utiger Hon. James L. Warren Andreas S. Weigend

FRIENDS: < \$1,000

Anonymous (12) Andrea Aiello Ruth Alahvdoian 8 Armen Sedrakian Samantha Allen Laura Alpert & Kit Rebalsky Brett Andrews Anthony Augimeri & James Howley William Baird & John Kennedv Ankur Bajaj Robert Baker Janice Baker & Michael Weil Michael Bankert Kenneth Barnes & John Ducote Lisa Barrv Fric Barth Karlotta Bartholomew & Aubrey Cramer Edgar Beals & Mike Mazzaferro Darwin Bebo & Mark Katzenberge Gerald Becerra John Le Bedda Christopher Belcher Dipti Bele Christian Bellman Jason Benavidez Todd Benzies Wayl& Bergman **Terry Beswick** Kristy Billuni & Helen Lin Joe Birts L. Bliss Gerry Blunt Virginia Bogios & Annette Bohanor William Bombria Jibby Bond David Booth & Steve Lugar Maia Boudreaux Kim Bowman & Kim Broadbeck

Walter Bowman Peter Bradlev & David Krimm Ginna Brelsford & Jill Marcellus Mark Briggs Elle Brigida Jennifer Brody Jim Brown Barbara Buckley & Barb Hargrave Des Buford & Sophia Lanza-Weil Stuart C. Burden Sean Bushart Dana Cameron Marv-Alice Cardenas Xóchitl Carrion & Nina Schloesser Arthur Carter **Dolores Casazza &** Linda Scott Charles Casev Katherine Catlos & Lesley Weaver Brett Caviness Theary Chan Patti Chang & Linda Sikaffy James Chang Jim Chappell **Debbie Chaw** Mel Chen Frank Chiang & Mario Choi Harvey Co Chien Cvril Chin Robert Chlebowski Jerry Choy Alice Chrosny Matthew Cimino Austin Click Jason Cohen Gregg Cook & Victor Rosario Jonathan Cook Bill Coppock Savanna Corliss Vincent Crisostomo

Pat Cull John Cunningham & Joel Stevens Ingrid Dahl Samer Danfoura Aubrey Danielson John Darby Nancy Davis & Donna Hitchens Sara Davis & Michelle McCormick Tom Decaigny Kaila DeFries Joshua Delfin 8 Steve Maynard Michael & Tuesday deLongpre Rodney DeMartini & Frederick Kasl Inette Dishler Marvlin Dodd & Anne Hughes Yizhen Dong & Ryan Wilber Leslie & John Dorman Anne Dorman Annette Tracy Kebo Drew & Madeleine Lim John & Belinda Dronkers-Laureta John Dynia John Eggerton & Andrew Schwartz Jack Eidson James Eimers & Robert Wulff Sally Elkington Kenneth Ervin Lynn Eubanks Joel Evans & ACE St. George Angel Fabian Susan Fahey Eugene Falk & Tim Savin Kurt Feichtmeir & Gerald Reis Joshua Feinbloom

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Paul Gross Joseph Grubb James Haas Lisa Haefele & Ardel Thomas Michael Ham Fileen Hamper & Elizabeth Owen Scott Hampton Carlina Hansen Roxanne Hanson Todd Hanson Pan Haskins Doug Hayward Mark Von der Heide Jeff Henne Ruth Herring & Pamela Peniston Marnie Herrling Paul Hill Fred Holub David Hopmann & James Taul Andrew Howarth Ben Hu Karen Hudson Rose Huening-Clark Kathleen Hurley Mary Huss Martha Hvde David Hyman Linda Jacobs Eric Jansen Wendy Johansson Patricia Johnsen John Mark Johnson Anthony Jones Carl Jukkola Steve Juliano Perry Jung & Robert Nehring

Marcus Jung

Alexander Jurado Lynn & Stephen Kane Bianca Kaprielian & Deborah Koski Alan Karras Nancy Kates Chris Keady Devesh Khatu James Kingdon Max Kirkeberg 8 Gabriel Proo Ada Ko Maihien Kolacek Sean Kosofsky Lorraine Kratzer & Valerie A. Smith David Kundtz Julie Labonte Ravmond & Carmen Lanza-Weil Eddie Lee Wayne Lee Keisuke Lee-Miyaki Emma Leeper Susan LeSeure Ronald Levesque Linda Levey Adam Levine Kathy Lin Jolene Linsangan Danielle Lipsman Brianna Lister Yan Liu Caroline Liu Mike Loonev Randall Lucas Mabel Lue Gregg Lynn & Glenn Russo Jason Macario Bruce Macdonald

Don Mack Manisha Mahajan Beck Mankowski Julie Mark & Judy Nishimoto Gerald Martin Maritza Martinez & Sarah Pearlman Leah Martinez-Kjellen Leslie Mathews Christine Mathiesen John Maull Chris McConkey & Brandon Nason Maya McCoy Paul McIntyre Robert McKague Garret McKay Lisbeth McNabb Kent Sack, MD David Meders Tara Medve Pam Menges Christopher Meza Don Miller Charles Minehart Sachiko Moran Maria Morris Sandra Morris Patricia Murillo & Victoria Mycue Tom Musbach Brian Mutert & Tom Schieble Kirk Nass & Michael Gillespie Amy Neches & Megan Siler Rob Newells Helena Noo Jeffrev Niah Michael Nohr

Joni Norris Bridget O'Rourke Robert O'Shaughnessy Bret O'Brien Veronica Oberholzer Jo Ann Oaden Mark Oliver & Steve Polsky Lester Olmstead-Rose Stephanie Otway Ronald Overmann & James Setta Joseph Pace Wayne Pan Paul Peninger Kathleen Pennington Silvia Perezalonso P. Perry Garv Pett Antoine St. Pierre Douglas Pinter Srinivas Pisharath Robin Poppoff Ora Prochovnick & Rena Frantz Henry Ramos Thomas Reardon Jack Rednour-Bruckman Lawrence Reh Jason Reindorp Maria Richard Charles Robba Allison Robinsor John Robinson Anita de la Rosa David Rosenberg-Wohl Alice Ruby Mark Rumpler Alicia Russman Weslev Rutherford Chase Rutherford-

Jenkins

Hannah Ryan Nupur Sahai Shaun Sandoval Jory Sandusky Dara Schur Ashlev Schwedt Wolf Schweiger Andrew Shaffer Fadi Shihadeh Michael Silver Sarah Slaughter & Patricia Tura Robert Smedfjeld Sherry & Sandra Snider Alejandro Soejarto Peter Stansky Caitlin Stanton & Randall Trigg Ryan Steele Mia Di Stefano Margaret Stevenson & Karen Topakian Elizabeth Storey Glenn Stover Roger Strassner Daniel Strauss & Joseph Tally Elizabeth Strobel Struby Struble **Brooke Suchomel** Gretchen Swall Susan Takalo & Glynis Takalo Lily Tan Robert Tat **Kimberlee Tate** Clifton Tay Scott Thacker David Thomas Lance Toma & Erik Webb

Dana Topping

Mawuli Tugbenyoh

Laura Tow

Alan Twhigg

Anita VanHall

Chris Verdugo

Eric Wahlgren

Gregory Walker

David Warczak

Barbara Zoloth

Jonathan Webb

Suzanne Wells

Denise Wells

Linda Werner

Lawrence Wexler

Tim Whalen &

Steve Winlock

Charles Wilson

Don Wood

Eric Yi

Inau Yun

Timothy Wolfred

Keren Woodward

Ken Wronkiewicz

Ken Zuckerman &

Jonathon Wong

Humphrey Wou

Amanda &

Nilani Elle Waldon-Hoes

Sharon Washington &

Patti Viri

Anonymous (35) Roberta Achtenberg & Susan Shain Lvnn Adams & Ron Kinkade Marcy Adelman Farug Ahmad & ShuSheng Lin Dominick Albano Ronald Albers & Colin Alexander Paul Albert Diane Allen & Kathleen Quenneville Rosío Alvarez William Alverson Ellen Anderson & Linda Harrison Emanuel Anes 8 Stanley Watson Jo Ann Driscol Chloe Atkins & Erin Flynn Salvatore Baglieri 8 Peter Cirincione William Baird & John Kennedy Hiram Banks & Roberto Lee John Bare & Ignatius Bau Gary Barg & Ross Jackson Dan Bartlev Rob & Teddv Basham-Witherington Alvin Baum & Robert Holgate Teresa Baum George Beatty & David Gleba Alma Beck & Junior Claros Gaeta Bell & Audrey Koh

FISCAL YEAR JULY 2019-JUNE 2020

Daniel Bellm &

Charles Belov

Wavne Bennion &

Robert Demers

Beverly Benson 8

Pamela Farmer

Kermit Berg &

Malte Schutz

Alex Scotta

Adam Berman &

Angela Berry &

Selisse Berry &

Cvnthia Martin

Bidwell-Waite &

Matt Bissinger

Zane Blanev &

John Caldwell

Adam Blum &

Gary Lang

John Boling

William Bombria

Bruce Cronander

Douglas Braley &

James Otwell

Kathy Brehm &

Carole Cullum

Russell Brent &

Nicholas Hodges

Alan Bragg &

David Black

Edwin Andrew Waite

Davidson M.

Cynthia Strickland

John Benet

Yoel Kahn

Legacy Circle By leaving a gift to Horizons in their estate plans, members of our Legacy Circle ensure that Horizons can continue funding innovative, grassroots solutions to our community's emerging needs – forever.

William Brockett & Lawrence Brver Axel Brunger & Thomas Burke Cheri Bryant David Bui & Kevin McCarthy Dan Bunker & Alan Pellman

Patricia Burck & F. Jill Gover

Mark Burns & Paul Olsen Miquel Bustos Gérard Buulong 8 Fredric Silverman **Thomas Buxton** Boone Callaway & Carl Wolf Janis Callon Brian Cameron & William Snider Rafael Campos & Michael C. Hall Doug Cannon Peter Carleton Robert Carr **David Carroll &** Stan Yogi Lu Chaikin Jim Chambers & Eric Hsu Doris Chavez William Clark **Robert Clegg &** Jorge Rey-Prada Jav Cohen Laurence Colton & John McCoy Edward Conley **Bill Connors** Gregg Cook & Victor Rosario Kristin Cooper 8 Giselle Jurkanin David Cover & Christopher Sellars Rita da Luz & Pat Taber John Darby **Robert Darling &** Robert Rosen Richard Davis-Lowell & William Lowell William Davis

William Davisson Darlene de Manincor & Emily Rosenberg Jeanne DeJoseph & Sue Dibble Rodney DeMartini & Frederick Kasl Rodrigo Dias & Jason Eshler William Dill & C.W. Kammerer Lawrence Dillon Robert Dockendorff Marylin Dodd & Anne Hughes Tom Dooher & Chris Kollaia Julie Dorf Anne Dorman & Annette Tracy **Roger Doughty &** Rovce Lin Emily Drennen & Lindasusan Ulrich Douglas Drummond & John Tuttle Francis Duff & John Okuloski John Eggerton & Andrew Schwartz Ed Eishen & Jeff Lewy Eric Emanuel & Dan Quigley Joel Evans & ACE St. George Robert Evans 8 Terry Micheau Leslie Ewing John Falke Lei Fang & Ronald Wolberg Kurt Feichtmeir & Gerald Reis Alan Ferrara & Allan Gold

Joseph Ferrucci & Trip Weil Sharna Fey & Deb Stallings Andrew Fisher & Jeffry Weisman Richard Foglia Charles Forester Thomas Fumarelli Kevin Galvin & David Workman Margarita Gandia Nanette Gartrell & Dee Mosbacher David Gaskin & Phillip McPherson Linda Gebroe Dipti Ghosh & Meggy Gotuaco Gary Gielow & Tom Shamp Rachel Ginsburg Robert Glavin Bill Glenn & Scott Hafner Stuart Goldstein Michael Gonsalves **Richard Gooch** Leonard Graff Susan Greef & Maureen Prochaska Roger Gross Howard Grothe & Robert James Robert H. Gajewski & James H. Luedde Eileen Hamper & Elizabeth Owen **Richard Hansen** Stuart Harrison & David Ring Pan Haskins Arif Hasvim & John Marcom Brian Hauck

David Hawk Meri Hayos & Kathy Moore Brent Havrvnen & James Russell Mitzi Henderson Kevin Heralotz & James Maxwell Bob Hermann & Dan Joraanstad Frederick Hertz & Randolph Langenbach Constance Hills & Julie Nicholson Yvette Hirth Rick Holden & Peter Philipp Katharine Holland Peter Holmstrom Robert Horn Michael Hulton & David Stewart Jose Iglesias & Donald Myers John Inson & Barry Taylor Darren Isom Bavan Jamav & Elvia Marta Kevin James & Thomas Rielly Christopher Jones David Jones & Don Williams James Kaplan Michael Kav & Stephen Shearer Thaddeus Kellam Paul Kennedy Devesh Khatu Patricia Kilroy Deb Kinnev David Kirp David Klug Fric Knudtson

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Lawrence Kolka & Ian MacWilliams Geoff Kors & James Williamsor Michael Kossman John Krawczyk David Kundtz & Robert Stenberg Gerald LaBuda & Daniel Healy Kellv Lake & Lisa Schoonerman Neil Lang & Joe Pessa Jog Lasner James Lauber & Tim Portwood Barry Lawrence G. Lee Peisker Mark Leno John Leonard William Lerrigo & Shannon Trimble Steve Lew Stoner Lichty 8 Darryl Raszl

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Doug McCracken & Kristian Nergaard Scott McElhinnev Richard McKenzie Ash McNeelv & Elisa Odabashian **Edward Michael Reves Charles Minehart** Sandra Morris Thomas Murphy & Timothy Murray Alex Nellas **Daniel Neumann & David Richardson** Jeffrey Nigh Lewis Nightingale & Samuel Tucker H. Nona Hungate Ken Noyes & Alan Pardini James Oakley Kate O'Hanlan & Léonie Walker Jorge Olivares & Marc Stein John Osborn

Virginia Palmer Timothy Patriarca & James Wang Robin Poppoff Mark Porter Lawrence Reh Dale Rettinger Chuck Roppel Nelson Roseland Kate Rosenlieb Soterios Rouman Kent Sack Vincent Sales Cynthia Sapp Robert Sass Linda Scaparotti John Schank Claudio Schnier **Richard Schraishuhn** Beverly Scott & Courtney Peter Scott Stephen Seewer Harold Segelstad

Lowell Selvin & Gilbert Winebar Mark Senick Lia Shigemura & Helen Žia Robert Shultz Daniel Siedler Len Silva Rebecca Silverstein Kenneth Smith Scott Spande A. Sparks Charles Spiegel Jeffrey Stanfield John Stansell & Bruce Williams Howard Steiermann William Stewart Demetrhea Terrien & Betsy York Sam Thal David Thomas Julia Thoron Dana Topping Cheryl Traverse

William Trezise **Richard Tuck** Paul Turner William Turner Andrew Utiger Margaret Van Camp & Carol Patterson Gregory Walker Robert Warren Denise Wells Celeste West Robert West Lawrence Wexler E. William Kean John Williams **Timothy Wolfred** James Wright Paul Ybarbo Harrison Yeoh & **Randall Shields** Bonnie & Hilary Yoffe-Sharp Ingu Yun Jan Zivic

For Horizons Foundation, this fiscal year was the highest grantmaking year on record, a reflection of the extraordinary generosity of our community, which enabled, among other work, critically needed emergency grants in response to the COVID-19 pandemic. This generosity is evident in the decrease in the foundation's net assets, the result of many of the foundation's donor-advised fund holders awarding more in grants. Remarkably, the share of Horizons' expenses for grants and programs stood at 88%, with fundraising and administrative costs at only 12%.

FINANCIAL POSITION

June 30, 2020

ASSETS

Current Assets Other Assets Total Assets

LIABILITIES

Current Liabilities Long-term Liabili Total Liabilities

NET ASSETS

Without Donor Re With Donor Restr Total Net Assets

TOTAL LIABILIT AND NET ASSET

CHANGE IN NET

Net Assets, Janu Net Assets, June 30, 2020

Aaron Anderson Gwen Araujo Robert Barnes Robert J. Barnett William S. Bason David Bell Bernard "Buzz" Bense Dino Bevilagua Jack E. Bird George R. Burgess Robert Blair Morton B. Blatt & Peter G. Holmstrom

Christine Bower Rich Chicotel Robert Christensen Jeffrey Cohen Richard M. Cohen Kim Cortright A. Lindley Cotton George Choy Dr. Gary James Dill Alan W. Dunn James Duggins Gary Pete Encinas

Legacy Gifts Horizons honors our Legacy Circle members who are no longer with us. Their memory lives on every day in the passionate work of our grantee partners and in the hearts of all who knew them.

Idella Evans, PhD & Lois Fae Wilte Tom Flemina David Smith Fox Robert Fuller Bobby Griffith Leslie Howard Gundel Amburn Richard Hague John E. Hambly Garretson H. Hammond Bruce C. Harris Beverly Hershey Clint Hockenberry

Charles M. Holmes Eugene H. Howard Joie Hubbert & Marv C. Greer Beniamin W. Irvin Lester Marks Douglas McMaster Jackson Debra Kent Jav A. King Arthur S. Lazere Craig Lindhurst George W. Lord Lawrence R. Lucas Tom Markowski & Jim Leach

Juan Marguez Eugene Maurer Alex Morris Rowena Navia Dennis Nix Peter Olsen Donald L. Oestreicher Nicholas Papadopoulos John Peterman Tim Pittsford Gil Pratt Jerry Rosenstein Joseph A. Rosenthal

Matthew Rothschild Constance & Mitchell Sanders David, F. Shupp, MD Thomas Steel Thomas W. Stratton William J. Sullivan Andy Tabbatt & Barry Wolpa Joseph Towner Edward Vanegri Susan Vanderburgh Phillip Wald Jan Zobel, EA

FISCAL YEAR JULY 2019-JUNE 2020

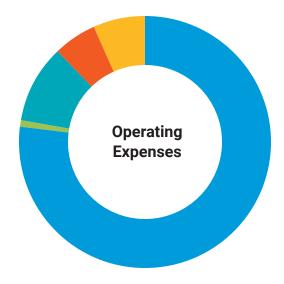
Financials

STATEMENT OF ACTIVITIES

Year Ending June 30, 2020

OPERATING REVENUE AND SUPPORT

	\$22,028,800	Contributions from Individuals	\$4,778,589
	\$13,826,072	Foundation, Corporate,	
	\$35,854,872	and Government Grants	\$1,516,964
		Organizations	\$1,000
		Bequests	\$85,130
S	\$910,183	Fundraising Events (net)	\$162,416
ities		Total Support	\$6,544,099
	\$910,183		
		Investment Income	\$1,158,377
		Other Income	\$4,774
estrictions	\$21,026,702	Total Revenue	\$1,163,151
rictions	\$13,917,987		
6	\$34,944,689	Total Operating Support and Revenue	\$7,707,250
TIES			
TS	\$35,854,872	OPERATING EXPENSE	
		Program Services	\$7,249,835
T ASSETS	\$(534,600)	Fundraising, Management	
uary 1, 2019	\$35,479,289	and General	\$992,015
e 30, 2020	\$34,944,689	Total Operating Expense	\$8,241,850



TOTAL OPERATING EXPENSES

Grantmaking	\$6,360,795	77%
Capacity Building	\$65,092	1%
Promoting Philanthropy	\$823,948	10%
Management & General	\$446,244	5%
Fundraising	\$545,771	7%

INTO THE FUTURE

Strategic Plan 2020-2025

At the beginning of our 40th Anniversary year, Horizons' board of directors adopted a new strategic plan to guide our work as we enter our fifth decade. Building upon our four decades of experience, partnerships, and deeply held values, our new strategic plan sets out ambitious goals and actions that will dramatically advance our vision in the years ahead. A world where all LGBTQ people live freely and fully lies on the horizon – and Horizons is both humbled and proud to help lead us there.

The plant to the p annual community grantmaking

Ц

Increase by 250% the amount of funds raised by LGBTQ nonprofits through **Give OUT Day, our national** day of LGBTQ giving



Develop a community-informed multi-year grant initiative focused on transgender people of color, who continue to face often overwhelming disparities and obstacles, and whose nonprofit organizations remain seriously under-resourced



Double the foundation's donor-advised fund program



Cultivate and identify an unprecedented total of at least \$250 million in future legacy gifts committed to the LGBTQ community

Horizons Foundation's board of directors and staff are excited about the journey that lies ahead – and deeply grateful for our partnerships with generous donors, spectacular activists, and outstanding nonprofit organizations with whom it is our privilege to work every day.

Expanding Our Leadership Role

Over the next several years, Horizons aims to expand its role as a leader in the LGBTQ movement, and simultaneously advance every part of our mission: build critical LGBTQ nonprofits, increase giving by and for our community, and create unprecedented resources for future generations through legacy giving.

Powerful Vision, Ambitious Goals, Deepening Commitments

This strategic plan outlines how Horizons plans to serve, lead, and support the LGBTQ movement and the LGBTQ community in the coming years. The plan is fueled by powerful vision – and commits the foundation to achieving ambitious goals in every aspect of our work.

The strategic plan also commits Horizons to deepening its commitment to racial justice and to diversity, equity, inclusion, and belonging, at every level of the foundation – and throughout our grantmaking.

Critical Response to Crisis

The COVID-19 pandemic took hold in the Bay Area just two weeks after Horizons adopted this strategic plan. Once the pandemic hit, the foundation leapt into responding to this massive crisis. It has made painfully clear how vulnerable many LGBTQ people remain, notwithstanding all of our movement's epic progress. And Horizons has been clear throughout the crisis that the vision put forth in this new strategic plan stands now as even more critical than when it was adopted - critical for hundreds of thousands of LGBTO people today, and for millions in LGBTO generations to come.



HORIZONS our LGBTQ foundation

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