

Return of Organization Exempt From Income Tax

Form 990

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2022

Department of the Treasury Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the 2022 calendar year, or tax year beginning JUL 1, 2022 and ending JUN 30, 2023

B Check if applicable: C Name of organization HORIZONS FOUNDATION D Employer identification number 94-2686530 E Telephone number 415-398-2333 G Gross receipts \$ 29,396,985. H(a) Is this a group return for subordinates? H(b) Are all subordinates included? I Tax-exempt status: J Website: WWW.HORIZONSFUNDATION.ORG K Form of organization: L Year of formation: 1980 M State of legal domicile: CA

Part I Summary

Table with 3 columns: Description, Prior Year, Current Year. Rows include: 1-7a Activities & Governance, 8-12 Revenue, 13-19 Expenses, 20-22 Net Assets or Fund Balances.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete.

Sign Here: Signature of officer ROGER DOUGHTY, PRESIDENT Date: Paid: Print/Type preparer's name TRACY TEALE Preparer's signature TRACY TEALE Date 05/14/24 PTIN P01290862 Preparer Use Only: Firm's name APRIO, LLP Firm's address 150 POST STREET, SUITE 200 SAN FRANCISCO, CA 94108 Firm's EIN 57-1157523 Phone no. 415-777-4488

May the IRS discuss this return with the preparer shown above? See instructions [X] Yes [ ] No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: SINCE ITS FOUNDING IN 1980, HORIZONS' MISSION HAS BEEN TO SUPPORT NONPROFITS SERVING AND ADVOCATING FOR THE LGBTQ COMMUNITY THROUGH GRANTMAKING AND PROGRAMS; TO INCREASE PHILANTHROPIC GIVING TO LGBTQ CAUSES; AND TO PROVIDE FOR THE COMMUNITY'S LONG-TERM FUTURE.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [ ] Yes [X] No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [ ] Yes [X] No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ 8,161,371. including grants of \$ 7,611,604. ) (Revenue \$ ) GRANTMAKING: HORIZONS FOUNDATION PROVIDED DIRECT FINANCIAL SUPPORT TO NONPROFIT ORGANIZATIONS THROUGH 1,380 GRANTS TO 776 ORGANIZATIONS TOTALING \$7,611,604 IN 2023. GRANTS ADDRESSED MULTIPLE ISSUES AND POPULATIONS, INCLUDING THE COVID19 CRISIS, HEALTH, HIV/AIDS, YOUTH, ARTS, ELDER, COMMUNITIES OF COLOR, TRANSGENDER RIGHTS, COMMUNITY BUILDING, AND CIVIL AND HUMAN RIGHTS IN THE SAN FRANCISCO BAY AREA, OTHER PARTS OF THE UNITED STATES, AND THE WORLD. GRANTS WERE ALSO MADE FROM DONOR-ADVISED FUNDS, FIELD OF INTEREST FUNDS, AND SCHOLARSHIP FUNDS. GRANTS RANGED FROM \$250 TO \$444,057; PROVIDED BOTH OPERATING SUPPORT AND PROJECT SUPPORT; AND INCLUDED NON-LGBTQ-SPECIFIC GRANTS THROUGH THE DONOR-ADVISED AND OTHER GRANT PROGRAMS.

4b (Code: ) (Expenses \$ 812,693. including grants of \$ 83,250. ) (Revenue \$ 250. ) INCREASING LGBTQ COMMUNITY RESOURCES: (A) HORIZONS PROMOTED GIVING BY LGBTQ PEOPLE FOR LGBTQ CAUSES BY OFFERING EXPERT SEMINARS TO EDUCATE HUNDREDS OF DONORS AND FINANCIAL AND LEGAL ADVISORS SERVING THE LGBTQ COMMUNITY AND BY WORKING WITH INDIVIDUAL DONORS TO DEFINE THEIR PHILANTHROPIC GOALS AND DEVELOP GIVING STRATEGIES FOR BOTH LIFE-TIME AND LEGACY GIFTS. (B) HORIZONS LED NATIONAL GIVE OUT DAY, THE ONLY NATIONAL DAY OF GIVING FOR THE LGBTQ COMMUNITY THAT RAISED OVER \$1,272,886 FOR LGBTQ ORGANIZATIONS ACROSS THE COUNTRY. (C) THE FOUNDATION LED INNOVATIVE RESEARCH AND TESTING EFFORTS TO STRENGTHEN THE FUNDRAISING CAPABILITIES OF LGBTQ NONPROFITS IN THE BAY AREA AND BEYOND. (D) HORIZONS CONTINUED TO BUILD THE LGBTQ COMMUNITY ENDOWMENT FUND TO PROVIDE PERMANENT RESOURCES FOR PROMOTING RIGHTS AND WELL-BEING

4c (Code: ) (Expenses \$ 68,147. including grants of \$ ) (Revenue \$ ) CAPACITY BUILDING: LEADERSHIP DEVELOPMENT: RECOGNIZING THAT STRONG LEADERSHIP IS CRUCIAL TO THE LGBTQ COMMUNITY, HORIZONS HAS LONG BEEN COMMITTED TO DEVELOPING COMMUNITY LEADERSHIP. IN THE PAST YEAR, HORIZONS CONTINUED TO SPONSOR AN ON-GOING GROUP OF EXECUTIVE DIRECTORS OF LGBTQ ORGANIZATIONS THAT PROVIDES CONSISTENT SUPPORT AND NETWORKING FOR KEY COMMUNITY LEADERS.

4d Other program services (Describe on Schedule O.) (Expenses \$ including grants of \$ ) (Revenue \$ )

4e Total program service expenses 9,042,211.

**Part IV Checklist of Required Schedules**

	Yes	No
<b>1</b> Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i> .....	<b>X</b>	
<b>2</b> Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions .....	<b>X</b>	
<b>3</b> Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i> .....		<b>X</b>
<b>4 Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i> .....		<b>X</b>
<b>5</b> Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i> .....		<b>X</b>
<b>6</b> Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i> .....	<b>X</b>	
<b>7</b> Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i> .....		<b>X</b>
<b>8</b> Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i> .....		<b>X</b>
<b>9</b> Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i> .....		<b>X</b>
<b>10</b> Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i> .....	<b>X</b>	
<b>11</b> If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
<b>a</b> Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i> .....	<b>X</b>	
<b>b</b> Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i> .....		<b>X</b>
<b>c</b> Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i> .....		<b>X</b>
<b>d</b> Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i> .....		<b>X</b>
<b>e</b> Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i> .....	<b>X</b>	
<b>f</b> Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i> .....	<b>X</b>	
<b>12a</b> Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i> .....	<b>X</b>	
<b>b</b> Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i> .....		<b>X</b>
<b>13</b> Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i> .....		<b>X</b>
<b>14a</b> Did the organization maintain an office, employees, or agents outside of the United States? .....		<b>X</b>
<b>b</b> Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i> .....		<b>X</b>
<b>15</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i> .....		<b>X</b>
<b>16</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i> .....		<b>X</b>
<b>17</b> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i> See instructions .....		<b>X</b>
<b>18</b> Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i> .....	<b>X</b>	
<b>19</b> Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i> .....		<b>X</b>
<b>20a</b> Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i> .....		<b>X</b>
<b>b</b> If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? .....		
<b>21</b> Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i> .....	<b>X</b>	

Part IV Checklist of Required Schedules (continued)

Table with 3 columns: Question ID, Description, and Yes/No response. Rows include questions 22 through 38 regarding organizational reporting, compensation, tax-exempt bonds, and controlled entities.

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

Table with 3 columns: Question ID, Description, and Yes/No response. Rows include questions 1a, 1b, and 1c regarding Form 1096, Forms W-2G, and backup withholding rules.

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Table with columns for question number, question text, and Yes/No response boxes. Includes questions 2a through 17 regarding employee counts, tax returns, unrelated business income, foreign accounts, prohibited transactions, and various organizational requirements.

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI [X]

Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a Enter the number of voting members... 14; 1b Enter the number of voting members included on line 1a... 14; 2 Did any officer, director, trustee, or key employee have a family relationship... X; 3 Did the organization delegate control over management duties... X; 4 Did the organization make any significant changes to its governing documents... X; 5 Did the organization become aware during the year of a significant diversion of the organization's assets... X; 6 Did the organization have members or stockholders... X; 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body... X; 7b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body... X; 8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: a The governing body? X; b Each committee with authority to act on behalf of the governing body? X; 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O... X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 3 columns: Question, Yes, No. Rows include: 10a Did the organization have local chapters, branches, or affiliates? X; 10b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?; 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? X; 11b Describe on Schedule O the process, if any, used by the organization to review this Form 990.; 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 X; 12b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? X; 12c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done X; 13 Did the organization have a written whistleblower policy? X; 14 Did the organization have a written document retention and destruction policy? X; 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? a The organization's CEO, Executive Director, or top management official X; b Other officers or key employees of the organization X; If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.; 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? X; 16b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed CA
18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
[X] Own website [ ] Another's website [X] Upon request [ ] Other (explain on Schedule O)
19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, address, and telephone number of the person who possesses the organization's books and records
THE ORGANIZATION - 415-398-2333
155 SANSOME STREET, SUITE 650, SAN FRANCISCO, CA 94104

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
  - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
  - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
  - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) ROGER DOUGHTY PRESIDENT	40.00			X			250,050.	0.	35,613.	
(2) JOHN MARVUGLIO CFO	40.00			X			184,859.	0.	16,382.	
(3) FRANCISCO BUCHTING VP OF GRANTS, PROGRAMS & STRATEGIC I	40.00			X			168,950.	0.	25,565.	
(4) CANDACE LOPEZ CHIEF PHILANTHROPIC OFFICER	40.00			X			153,250.	0.	7,524.	
(5) HENRY PACHECO DIRECTOR OF PHILANTHROPIC SERVICES	40.00				X		112,933.	0.	9,137.	
(6) CURTIS PARKER DIRECTOR OF COMMUNICATIONS	40.00				X		107,455.	0.	9,933.	
(7) TIM MURRAY CO-CHAIR	5.00	X		X			0.	0.	0.	
(8) DIPTI GHOSH CO-CHAIR	5.00	X		X			0.	0.	0.	
(9) ADAM BLUM CHAIR EMERITUS	5.00	X					0.	0.	0.	
(10) MAYA SETCHKOVA TREASURER	5.00	X		X			0.	0.	0.	
(11) JAE MALDONADO DIRECTOR	5.00	X					0.	0.	0.	
(12) XOCHITL CARRION DIRECTOR	5.00	X					0.	0.	0.	
(13) KATHRYN CLUBB DIRECTOR	5.00	X					0.	0.	0.	
(14) JUAN BARANI SECRETARY	5.00	X		X			0.	0.	0.	
(15) SHILPEN PATEL DIRECTOR	5.00	X					0.	0.	0.	
(16) LINDA SCAPAROTTI DIRECTOR	5.00	X					0.	0.	0.	
(17) MELISA MARQUEZ DIRECTOR	5.00	X					0.	0.	0.	

**Part VII** Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) JANE SWAN DIRECTOR	5.00	X						0.	0.	0.
(19) JACOB LITTLE DIRECTOR	5.00	X						0.	0.	0.
(20) CHRIS LIM DIRECTOR	5.00	X						0.	0.	0.
<b>1b Subtotal</b> .....								977,497.	0.	104,154.
<b>c Total from continuation sheets to Part VII, Section A</b> .....								0.	0.	0.
<b>d Total (add lines 1b and 1c)</b> .....								977,497.	0.	104,154.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 6

	Yes	No
3 Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i> .....		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> .....	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i> .....		X

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization 0



**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

			(A)	(B)	(C)	(D)	
			Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	<b>1 a</b>	Federated campaigns	<b>1a</b>				
	<b>b</b>	Membership dues	<b>1b</b>				
	<b>c</b>	Fundraising events	<b>1c</b>	242,222.			
	<b>d</b>	Related organizations	<b>1d</b>				
	<b>e</b>	Government grants (contributions)	<b>1e</b>	9,075.			
	<b>f</b>	All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b>	9,474,199.			
	<b>g</b>	Noncash contributions included in lines 1a-1f	<b>1g</b>	\$ 1,764,446.			
	<b>h</b>	<b>Total.</b> Add lines 1a-1f		9,725,496.			
Program Service Revenue	<b>2 a</b>	FEEES FOR SERVICES	<b>Business Code</b>				
			900099	250.	250.		
	<b>b</b>						
	<b>c</b>						
	<b>d</b>						
	<b>e</b>						
	<b>f</b>	All other program service revenue					
<b>g</b>	<b>Total.</b> Add lines 2a-2f		250.				
Other Revenue	<b>3</b>	Investment income (including dividends, interest, and other similar amounts)		1,256,325.		1256325.	
	<b>4</b>	Income from investment of tax-exempt bond proceeds					
	<b>5</b>	Royalties					
	<b>6 a</b>	Gross rents	(i) Real				
			(ii) Personal				
	<b>b</b>	Less: rental expenses	<b>6b</b>				
	<b>c</b>	Rental income or (loss)	<b>6c</b>				
	<b>d</b>	Net rental income or (loss)					
	<b>7 a</b>	Gross amount from sales of assets other than inventory	(i) Securities				
			(ii) Other				
				18,366,626.			
	<b>b</b>	Less: cost or other basis and sales expenses	<b>7b</b>	17,134,015.			
	<b>c</b>	Gain or (loss)	<b>7c</b>	1,232,611.			
	<b>d</b>	Net gain or (loss)		1,232,611.		1232611.	
<b>8 a</b>	Gross income from fundraising events (not including \$ 242,222. of contributions reported on line 1c). See Part IV, line 18						
			43,822.				
		<b>8a</b>					
<b>b</b>	Less: direct expenses	<b>8b</b>	225,887.				
<b>c</b>	Net income or (loss) from fundraising events		-182,065.		-182,065.		
<b>9 a</b>	Gross income from gaming activities. See Part IV, line 19						
		<b>9a</b>					
<b>b</b>	Less: direct expenses	<b>9b</b>					
<b>c</b>	Net income or (loss) from gaming activities						
<b>10 a</b>	Gross sales of inventory, less returns and allowances						
		<b>10a</b>					
<b>b</b>	Less: cost of goods sold	<b>10b</b>					
<b>c</b>	Net income or (loss) from sales of inventory						
Miscellaneous Revenue	<b>11 a</b>	OTHER INCOME	<b>Business Code</b>				
			900099	4,466.		4,466.	
	<b>b</b>						
	<b>c</b>						
	<b>d</b>	All other revenue					
<b>e</b>	<b>Total.</b> Add lines 11a-11d		4,466.				
<b>12</b>	<b>Total revenue.</b> See instructions		12,037,083.	250.	0.	2311337.	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...	7,688,854.	7,688,854.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22 .....	6,000.	6,000.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 .....				
4 Benefits paid to or for members .....				
5 Compensation of current officers, directors, trustees, and key employees .....	1,024,841.	742,576.	183,077.	99,188.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) .....				
7 Other salaries and wages .....	164,804.	65,256.		99,548.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits .....	106,487.	72,983.	21,538.	11,966.
10 Payroll taxes .....	87,339.	58,082.	15,013.	14,244.
11 Fees for services (nonemployees):				
a Management .....				
b Legal .....				
c Accounting .....				
d Lobbying .....				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees .....	88,032.		88,032.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	191,966.	38,927.	100,131.	52,908.
12 Advertising and promotion .....	20,022.	16,601.		3,421.
13 Office expenses .....	34,092.	673.	4,114.	29,305.
14 Information technology .....	42,138.	32,264.	9,819.	55.
15 Royalties .....				
16 Occupancy .....				
17 Travel .....	77,368.	74,117.	98.	3,153.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials ...				
19 Conferences, conventions, and meetings .....	5,391.	711.	2,475.	2,205.
20 Interest .....				
21 Payments to affiliates .....				
22 Depreciation, depletion, and amortization .....				
23 Insurance .....	3,981.		3,981.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a <b>ALLOCATION OF SHARED EX</b>	277,694.	183,442.	36,275.	57,977.
b <b>ALLOCATION OF COMMUNICA</b>	97,226.	42,743.	13,620.	40,863.
c <b>RECRUITMENT</b>	42,691.		42,691.	
d <b>MERCHANT SERVICE FEES</b>	20,232.	701.	11,762.	7,769.
e All other expenses .....	39,402.	18,281.	4,806.	16,315.
25 <b>Total functional expenses.</b> Add lines 1 through 24e	10,018,560.	9,042,211.	537,432.	438,917.
26 <b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
<b>Assets</b>	<b>1</b> Cash - non-interest-bearing .....	1,001,378.	<b>1</b>	1,674,381.
	<b>2</b> Savings and temporary cash investments .....		<b>2</b>	
	<b>3</b> Pledges and grants receivable, net .....	10,000.	<b>3</b>	1,091.
	<b>4</b> Accounts receivable, net .....	47,746.	<b>4</b>	19,072.
	<b>5</b> Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		<b>5</b>	
	<b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) .....		<b>6</b>	
	<b>7</b> Notes and loans receivable, net .....	216,608.	<b>7</b>	16,601.
	<b>8</b> Inventories for sale or use .....		<b>8</b>	
	<b>9</b> Prepaid expenses and deferred charges .....	729,533.	<b>9</b>	132,159.
	<b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D .....	<b>10a</b> 316,267.		
	<b>b</b> Less: accumulated depreciation .....	<b>10b</b> 220,849.		
	<b>11</b> Investments - publicly traded securities .....	96,845.	<b>10c</b>	95,418.
	<b>12</b> Investments - other securities. See Part IV, line 11 .....	43,126,436.	<b>11</b>	46,080,204.
	<b>13</b> Investments - program-related. See Part IV, line 11 .....		<b>12</b>	
	<b>14</b> Intangible assets .....		<b>13</b>	
	<b>15</b> Other assets. See Part IV, line 11 .....		<b>14</b>	
<b>15</b> Other assets. See Part IV, line 11 .....	1,021,692.	<b>15</b>	882,725.	
<b>16 Total assets.</b> Add lines 1 through 15 (must equal line 33) .....	46,250,238.	<b>16</b>	48,901,651.	
<b>Liabilities</b>	<b>17</b> Accounts payable and accrued expenses .....	221,414.	<b>17</b>	151,479.
	<b>18</b> Grants payable .....	130,500.	<b>18</b>	238,194.
	<b>19</b> Deferred revenue .....		<b>19</b>	
	<b>20</b> Tax-exempt bond liabilities .....		<b>20</b>	
	<b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D .....		<b>21</b>	
	<b>22</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		<b>22</b>	
	<b>23</b> Secured mortgages and notes payable to unrelated third parties .....		<b>23</b>	
	<b>24</b> Unsecured notes and loans payable to unrelated third parties .....		<b>24</b>	
	<b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D .....	1,453,811.	<b>25</b>	1,441,781.
	<b>26 Total liabilities.</b> Add lines 17 through 25 .....	1,805,725.	<b>26</b>	1,831,454.
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 27, 28, 32, and 33.</b>			
	<b>27</b> Net assets without donor restrictions .....	27,039,454.	<b>27</b>	28,686,669.
	<b>28</b> Net assets with donor restrictions .....	17,405,059.	<b>28</b>	18,383,528.
	<b>Organizations that do not follow FASB ASC 958, check here</b> <input type="checkbox"/> <b>and complete lines 29 through 33.</b>			
	<b>29</b> Capital stock or trust principal, or current funds .....		<b>29</b>	
	<b>30</b> Paid-in or capital surplus, or land, building, or equipment fund .....		<b>30</b>	
	<b>31</b> Retained earnings, endowment, accumulated income, or other funds .....		<b>31</b>	
	<b>32</b> Total net assets or fund balances .....	44,444,513.	<b>32</b>	47,070,197.
	<b>33</b> Total liabilities and net assets/fund balances .....	46,250,238.	<b>33</b>	48,901,651.

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	12,037,083.
2	Total expenses (must equal Part IX, column (A), line 25)	2	10,018,560.
3	Revenue less expenses. Subtract line 2 from line 1	3	2,018,523.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	44,444,513.
5	Net unrealized gains (losses) on investments	5	607,161.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	47,070,197.

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

- 1 Accounting method used to prepare the Form 990:  Cash  Accrual  Other \_\_\_\_\_  
If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant? .....  
If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:  
 Separate basis  Consolidated basis  Both consolidated and separate basis
- b Were the organization's financial statements audited by an independent accountant? .....  
If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:  
 Separate basis  Consolidated basis  Both consolidated and separate basis
- c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? .....  
If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? .....
- b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits .....

	Yes	No
1		
2a		X
b	X	
2c	X	
3a		X
3b		

Form 990 (2022)



**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") .....	7701148.	6381683.	6466341.	15834308.	9483274.	45866754.
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf .....						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge .....						
<b>4 Total.</b> Add lines 1 through 3 .....	7701148.	6381683.	6466341.	15834308.	9483274.	45866754.
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) .....						5240962.
<b>6 Public support.</b> Subtract line 5 from line 4.						40625792.

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
<b>7</b> Amounts from line 4 .....	7701148.	6381683.	6466341.	15834308.	9483274.	45866754.
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources .....	568,141.	1158377.	527,907.	702,908.	1256325.	4213658.
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on .....						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .....	55,441.	367,031.	348,603.	230,379.	290,510.	1291964.
<b>11 Total support.</b> Add lines 7 through 10						51372376.
<b>12</b> Gross receipts from related activities, etc. (see instructions) .....					12	250.
<b>13 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> .....						<input type="checkbox"/>

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2022 (line 6, column (f), divided by line 11, column (f)) .....	<b>14</b>	79.08	%
<b>15</b> Public support percentage from 2021 Schedule A, Part II, line 14 .....	<b>15</b>	81.51	%
<b>16a 33 1/3% support test - 2022.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization .....	<input checked="" type="checkbox"/>		
<b>b 33 1/3% support test - 2021.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization .....	<input type="checkbox"/>		
<b>17a 10% -facts-and-circumstances test - 2022.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization .....	<input type="checkbox"/>		
<b>b 10% -facts-and-circumstances test - 2021.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization .....	<input type="checkbox"/>		
<b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions .....	<input type="checkbox"/>		

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") .....						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose .....						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513 .....						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf .....						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge .....						
<b>6 Total.</b> Add lines 1 through 5 .....						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons .....						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year .....						
<b>c</b> Add lines 7a and 7b .....						
<b>8 Public support.</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
<b>9</b> Amounts from line 6 .....						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources .....						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 .....						
<b>c</b> Add lines 10a and 10b .....						
<b>11</b> Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on .....						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .....						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)						

**14 First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2022 (line 8, column (f), divided by line 13, column (f)) .....	<b>15</b>	%
<b>16</b> Public support percentage from 2021 Schedule A, Part III, line 15 .....	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2022 (line 10c, column (f), divided by line 13, column (f)) .....	<b>17</b>	%
<b>18</b> Investment income percentage from 2021 Schedule A, Part III, line 17 .....	<b>18</b>	%

**19a 33 1/3% support tests - 2022.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

**b 33 1/3% support tests - 2021.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

**Part IV Supporting Organizations**

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

	Yes	No
<b>1</b> Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
<b>2</b> Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
<b>3a</b> Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
<b>b</b> Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
<b>c</b> Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
<b>4a</b> Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
<b>b</b> Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
<b>c</b> Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
<b>5a</b> Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
<b>b Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
<b>c Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
<b>6</b> Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
<b>7</b> Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
<b>8</b> Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
<b>9a</b> Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
<b>b</b> Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>c</b> Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>10a</b> Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
<b>b</b> Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		



Part IV Supporting Organizations (continued)

Table with 3 columns: Question, Yes, No. Row 11: Has the organization accepted a gift or contribution from any of the following persons? Sub-rows 11a, 11b, 11c.

Section B. Type I Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? Row 2: Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization?

Section C. Type II Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)?

Section D. All Type III Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? Row 2: Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? Row 3: By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year?

Section E. Type III Functionally Integrated Supporting Organizations

Table with 3 columns: Question, Yes, No. Row 1: Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions). Sub-rows a, b, c. Row 2: Activities Test. Answer lines 2a and 2b below. Sub-rows a, b. Row 3: Parent of Supported Organizations. Answer lines 3a and 3b below. Sub-rows a, b.

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

1  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 ( *explain in Part VI*). **See instructions.**  
 All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

<b>Section A - Adjusted Net Income</b>		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	

<b>Section B - Minimum Asset Amount</b>		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	<b>Discount</b> claimed for blockage or other factors ( <i>explain in detail in Part VI</i> ):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	

<b>Section C - Distributable Amount</b>			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations** (continued)

<b>Section D - Distributions</b>		<b>Current Year</b>
<b>1</b>	Amounts paid to supported organizations to accomplish exempt purposes	<b>1</b>
<b>2</b>	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	<b>2</b>
<b>3</b>	Administrative expenses paid to accomplish exempt purposes of supported organizations	<b>3</b>
<b>4</b>	Amounts paid to acquire exempt-use assets	<b>4</b>
<b>5</b>	Qualified set-aside amounts (prior IRS approval required - <i>provide details in Part VI</i> )	<b>5</b>
<b>6</b>	Other distributions ( <i>describe in Part VI</i> ). See instructions.	<b>6</b>
<b>7</b>	<b>Total annual distributions.</b> Add lines 1 through 6.	<b>7</b>
<b>8</b>	Distributions to attentive supported organizations to which the organization is responsive ( <i>provide details in Part VI</i> ). See instructions.	<b>8</b>
<b>9</b>	Distributable amount for 2022 from Section C, line 6	<b>9</b>
<b>10</b>	Line 8 amount divided by line 9 amount	<b>10</b>

<b>Section E - Distribution Allocations</b> (see instructions)	<b>(i) Excess Distributions</b>	<b>(ii) Underdistributions Pre-2022</b>	<b>(iii) Distributable Amount for 2022</b>
<b>1</b> Distributable amount for 2022 from Section C, line 6			
<b>2</b> Underdistributions, if any, for years prior to 2022 (reasonable cause required - <i>explain in Part VI</i> ). See instructions.			
<b>3</b> Excess distributions carryover, if any, to 2022			
<b>a</b> From 2017			
<b>b</b> From 2018			
<b>c</b> From 2019			
<b>d</b> From 2020			
<b>e</b> From 2021			
<b>f</b> <b>Total</b> of lines 3a through 3e			
<b>g</b> Applied to underdistributions of prior years			
<b>h</b> Applied to 2022 distributable amount			
<b>i</b> Carryover from 2017 not applied (see instructions)			
<b>j</b> Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
<b>4</b> Distributions for 2022 from Section D, line 7: \$			
<b>a</b> Applied to underdistributions of prior years			
<b>b</b> Applied to 2022 distributable amount			
<b>c</b> Remainder. Subtract lines 4a and 4b from line 4.			
<b>5</b> Remaining underdistributions for years prior to 2022, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
<b>6</b> Remaining underdistributions for 2022. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
<b>7</b> <b>Excess distributions carryover to 2023.</b> Add lines 3j and 4c.			
<b>8</b> Breakdown of line 7:			
<b>a</b> Excess from 2018			
<b>b</b> Excess from 2019			
<b>c</b> Excess from 2020			
<b>d</b> Excess from 2021			
<b>e</b> Excess from 2022			

Schedule A (Form 990) 2022

**Part VI**

**Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Horizontal lines for supplemental information input.

**SCHEDULE D**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Financial Statements**

Complete if the organization answered "Yes" on Form 990,  
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.  
Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2022**

Open to Public  
Inspection

Name of the organization **HORIZONS FOUNDATION** Employer identification number **94-2686530**

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year .....	166	
2 Aggregate value of contributions to (during year) .....	7,778,224.	
3 Aggregate value of grants from (during year) .....	7,820,694.	
4 Aggregate value at end of year .....	26,528,920.	
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? .....		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? .....		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

**Part II Conservation Easements.** Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

Preservation of land for public use (for example, recreation or education)  Preservation of a historically important land area

Protection of natural habitat  Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements .....	2a
b Total acreage restricted by conservation easements .....	2b
c Number of conservation easements on a certified historic structure included in (a) .....	2c
d Number of conservation easements included in (c) acquired after July 25,2006, and not on a historic structure listed in the National Register .....	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year \_\_\_\_\_

4 Number of states where property subject to conservation easement is located \_\_\_\_\_

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? .....

Yes  No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year \_\_\_\_\_

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year \_\_\_\_\_

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? .....

Yes  No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 .....

(ii) Assets included in Form 990, Part X .....

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1 .....

b Assets included in Form 990, Part X .....

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2022

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a  Public exhibition
  - b  Scholarly research
  - c  Preservation for future generations
  - d  Loan or exchange program
  - e  Other \_\_\_\_\_
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.** Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- |                                 | Amount |
|---------------------------------|--------|
| c Beginning balance             | 1c     |
| d Additions during the year     | 1d     |
| e Distributions during the year | 1e     |
| f Ending balance                | 1f     |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?  Yes  No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

**Part V Endowment Funds.** Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	16,672,042.	16,259,246.	12,837,437.	12,753,906.	11,226,418.
b Contributions	177,755.	2,616,704.	559,114.	292,500.	16,970.
c Net investment earnings, gains, and losses	1,357,568.	-1,391,519.	3,033,716.	454,864.	1,510,518.
d Grants or scholarships					
e Other expenditures for facilities and programs	757,946.	812,392.	171,021.	663,833.	
f Administrative expenses					
g End of year balance	17,449,419.	16,672,042.	16,259,246.	12,837,437.	12,753,906.

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment 3.0000 %
  - b Permanent endowment 77.0000 %
  - c Term endowment 20.0000 %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |                             | Yes | No |
|-----------------------------|-----|----|
| (i) Unrelated organizations |     | X  |
| (ii) Related organizations  |     | X  |
- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?
- 3b
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		40,074.	7,156.	32,918.
d Equipment		106,802.	44,302.	62,500.
e Other		169,391.	169,391.	0.
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				95,418.

**Part VII Investments - Other Securities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives .....		
(2) Closely held equity interests .....		
(3) Other .....		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, col. (B) line 12.)		

**Part VIII Investments - Program Related.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Col. (b) must equal Form 990, Part X, col. (B) line 13.)		

**Part IX Other Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

**Part X Other Liabilities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) <b>AGENCY FUNDS</b>	581,636.
(3) <b>OPERATING LEASE</b>	860,145.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ...

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	12,556,212.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a	607,161.	
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d	2e	607,161.	
3	Subtract line 2e from line 1		3	11,949,051.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	88,032.	
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c	88,032.	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	12,037,083.

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	9,930,528.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d	2e	0.	
3	Subtract line 2e from line 1		3	9,930,528.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	88,032.	
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c	88,032.	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	10,018,560.

**Part XIII Supplemental Information.**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

**PART X, LINE 2:**

**INCOME TAXES**

THE FOUNDATION IS RECOGNIZED AS A PUBLIC CHARITY EXEMPT FROM THE FEDERAL INCOME TAX UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE AND SECTION 23701(D) OF THE CALIFORNIA REVENUE AND TAXATION CODE, WHEREBY ONLY UNRELATED BUSINESS INCOME, AS DEFINED BY SECTION 512(A)(1) OF THE INTERNAL REVENUE CODE AND SIMILAR CODE SECTION OF THE CALIFORNIA REVENUE AND TAXATION CODE, IS SUBJECT TO INCOME TAX.EFFECTIVE JANUARY 1, 2009, THE FOUNDATION ADOPTED THE FASB GUIDANCE ON ACCOUNTING FOR UNCERTAINTY ININCOME TAXES. THE FOUNDATION TAKES THE POSITION THAT ITS ACTIVITIES CONTINUE TO BE DIRECTLY RELATED TO ITS TAX-EXEMPT PURPOSE, AND IT CONSEQUENTLY DID NOT RECOGNIZE ANY INCREASE OR DECREASE IN LIABILITY FOR







**Part II Fundraising Events.** Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		GALA	EQUALITY SCHOLARSHIP	NONE	
		(event type)	(event type)	(total number)	
Revenue	1	Gross receipts	280,922.	5,122.	286,044.
	2	Less: Contributions	238,018.	4,204.	242,222.
	3	Gross income (line 1 minus line 2)	42,904.	918.	43,822.
Direct Expenses	4	Cash prizes			
	5	Noncash prizes			
	6	Rent/facility costs	189,257.		189,257.
	7	Food and beverages			
	8	Entertainment	2,400.		2,400.
	9	Other direct expenses	25,995.	8,235.	34,230.
	10	Direct expense summary. Add lines 4 through 9 in column (d)			225,887.
11	Net income summary. Subtract line 10 from line 3, column (d)			-182,065.	

**Part III Gaming.** Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1	Gross revenue			
	2	Cash prizes			
Direct Expenses	3	Noncash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
7	Direct expense summary. Add lines 2 through 5 in column (d)				
8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: \_\_\_\_\_

a Is the organization licensed to conduct gaming activities in each of these states?  Yes  No

b If "No," explain: \_\_\_\_\_

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year?  Yes  No

b If "Yes," explain: \_\_\_\_\_





**SCHEDULE I  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Grants and Other Assistance to Organizations,  
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2022**

**Open to Public  
Inspection**

Name of the organization **HORIZONS FOUNDATION** Employer identification number **94-2686530**

**Part I General Information on Grants and Assistance**

- 1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?  **Yes**  **No**
- 2** Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

**Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments.** Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

<b>1 (a)</b> Name and address of organization or government	<b>(b)</b> EIN	<b>(c)</b> IRC section (if applicable)	<b>(d)</b> Amount of cash grant	<b>(e)</b> Amount of noncash assistance	<b>(f)</b> Method of valuation (book, FMV, appraisal, other)	<b>(g)</b> Description of noncash assistance	<b>(h)</b> Purpose of grant or assistance
OPENHOUSE 65 LAGUNA STREET SAN FRANCISCO, CA 94102	94-3337955	501C3	497,607.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
UHAI EASHRI USA INC C/O MARC SOKOL 722 TENTH AVE, STE 2 NEW YORK, NY 10019	35-2618978	501C3	460,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - FUNDS USE ARE RESTRICTED TO ISDAO
PRESCOTT COLLEGE 220 GROVE AVE PRESCOTT, AZ 86301	86-0294012	501C3	305,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE
DORIAN FUND 1390 MARKET STREET, SUITE 1004 SAN FRANCISCO, CA 94102	20-6309863	501C3	269,552.	0.			RESTRICTED TO DORIAN FUND
LAMBDA LITERARY FOUNDATION P.O. BOX 20186 NEW YORK, NY 10014	52-1996380	501C3	256,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
TIDES FOUNDATION P.O. BOX 29198 SAN FRANCISCO, CA 94129-0198	51-0198509	501C3	247,232.	0.			RESTRICTED TO A SPECIFIC PURPOSE - DREAM DEFENDERS

- 2** Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ..... **215.**
- 3** Enter total number of other organizations listed in the line 1 table .....

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) 2022

**SEE PART IV FOR COLUMN (H) DESCRIPTIONS**

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
COLLEGE OF SAINT BENEDICT AND SAINT JOHN'S UNIVERSITY - 37 SOUTH COLLEGE AVE - ST. JOSEPH, MN 56374	41-0969244	501C3	200,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - MARGARET Z. ROBSONENDOWED SCHOLARSHIP
NATIONAL CENTER FOR LESBIAN RIGHTS 870 MARKET ST., SUITE 370 SAN FRANCISCO, CA 94102	94-3086885	501C3	194,105.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
OUTRIGHT ACTION INTERNATIONAL 80 MAIDEN LANE, SUITE 1505 NEW YORK, NY 10038	94-3139952	501C3	187,440.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
PLANNED PARENTHOOD FEDERATION OF AMERICA, INC. - 123 WILLIAM ST FL 9 - NEW YORK, NY 10038-3812	13-1644147	501C3	148,650.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
AMERICAN CIVIL LIBERTIES UNION FOUNDATION OF NORTHERN CALIFORNIA - 39 DRUMM STREET - SAN FRANCISCO, CA 94111	94-0279770	501C3	137,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
UNIVERSITY OF CALIFORNIA SAN FRANCISCO FOUNDATION - 220 MONTGOMERY STREET, 5TH FLOOR - SAN FRANCISCO, CA 94104	94-2829914	501C3	120,250.	0.			RESTRICTED TO A SPECIFIC PURPOSE - THIS GRANT IS FOR THE UNDERGRADUATE RESEARCH INTERNSHIP
WOMEN'S FOUNDATION OF CALIFORNIA 300 FRANK H. OGAWA PLAZA, SUITE 420 OAKLAND, CA 94612	94-2752421	501C3	101,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
IPAS P.O. BOX 9990 CHAPEL HILL, NC 27515	56-1071085	501C3	100,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - FUNDS USE ARE RESTRICTED TO GRANT # 22-GFEF-245009
YVETTE A. FLUNDER FOUNDATION 8400 ENTERPRISE WAY OAKLAND, CA 94621	32-0095516	501C3	100,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - FUNDS USE ARE RESTRICTED (WAWA ABA)

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
GLOBAL PROJECT AGAINST HATE AND EXTREMISM - 3066 ZELDA ROAD #400 - MONTGOMERY, AL 36106	84-3459993	501C3	75,000.	0.			PROJECT SUPPORT
PLANNED PARENTHOOD MAR MONTE, INC. 1605 THE ALAMEDA SAN JOSE, CA 95126	94-1583439	501C3	75,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
GLBT HISTORICAL SOCIETY 989 MARKET STREET, LOWER LEVEL SAN FRANCISCO, CA 94103	94-2989004	501C3	67,750.	0.			RESTRICTED TO A SPECIFIC PURPOSE - END OF YEAR MATCHING CHALLENGE FUND
NATIONAL LGBTQ TASK FORCE 1325 MASSACHUSETTS AVE. NW, SUITE 6 WASHINGTON, DC 20005	52-1624852	501C3	66,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
NARAL PRO-CHOICE AMERICA FOUNDATION - 1725 I STREET, SUITE 900 - WASHINGTON, DC 20006	52-1100361	501C3	61,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
HAZELDEN BETTY FORD FOUNDATION 15251 PLEASANT VALLEY RD. CENTER CITY, MN 55012-0011	41-0682405	501C3	60,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
WOMEN'S CANCER RESOURCE CENTER 2908 ELLSWORTH ST BERKELEY, CA 94705	94-3131204	501C3	55,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
PROGRESSIVE MULTIPLIER 1802 VERNON STREET NORTHWEST #1122 WASHINGTON, DC 20009	83-3190176	501C3	55,000.	0.			SUPPORT FOR EQUALITY OHIO
SEXUAL MINORITIES UGANDA - USA DBA SMUG INTERNATIONAL - 10 ALGER DRIVE - SCARBOROUGH, ME 04074	82-1321263	501C3	51,500.	0.			RESTRICTED TO A SPECIFIC PURPOSE - GRANT FUNDS RESTRICTED FOR USE AS DETAILED IN HORIZONS'

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**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
AMALGAMATED CHARITABLE FOUNDATION INC - 1825 K STREET NW - WASHINGTON, DC 20006	82-1517696	501C3	51,000.	0.			SUPPORT FOR THE MARRIAGE DEFENSE FUND
PROTEUS FUND 15 RESEARCH DRIVE, SUITE B AMHERST, MA 01002-2776	04-3243004	501C3	51,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - THIRD WAVE FUND
THE CENTER FOR CULTURAL POWER 360 GRAND AVE #146 OAKLAND, CA 94610	45-3154473	501C3	50,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
THE FILM COLLABORATIVE INC 3405 CAZADOR ST LOS ANGELES, CA 90065	32-0295081	501C3	50,000.	0.			PROJECT SUPPORT FOR THE HUNKY JESUS
UNIVERSITY OF CALIFORNIA BERKELEY SCHOOL OF LAW - 215 BOALT HALL - BERKELEY, CA 94720-7200	94-6090626	501C3	50,000.	0.			SUPPORT FOR ALBERS-ALEXANDER LGBTQ LAW SCHOLARSHIP AWARD RECIPIENT
BREAST CANCER ACTION 548 MARKET ST PMB 17179 SAN FRANCISCO, CA 94104	94-3138992	501C3	48,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SAN FRANCISCO PARKS ALLIANCE 1663 MISSION ST #320 SAN FRANCISCO, CA 94103	23-7131784	501C3	45,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - FOR THE FRIENDS OF HARVEY MILK PLAZA
LYRIC 127 COLLINGWOOD ST. SAN FRANCISCO, CA 94114	94-3227296	501C3	41,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
BREAST CANCER FUND 1388 SUTTER STREET, SUITE 400 SAN FRANCISCO, CA 94109-5400	94-3155886	501C3	40,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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JEWISH WOMEN'S ARCHIVE, INC. ONE HARVARD STREET, SUITE 200 BROOKLINE, MA 02445	04-3293188	501C3	40,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
YES IN MY BACK YARD 1260 MISSION STREET SAN FRANCISCO, CA 94103	32-0610451	501C3	40,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SAN FRANCISCO AIDS FOUNDATION 1035 MARKET STREET, SUITE 400 SAN FRANCISCO, CA 94103	94-2927405	501C3	38,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
UNIVERSITY OF CALIFORNIA BERKELEY - FINANCIAL AID - 201 SPROUL HALL, # 1960 - BERKELEY, CA 94720-4422	94-6090626	501C3	37,000.	0.			SUPPORT FOR ALBERS-ALEXANDER LGBTQ LAW SCHOLARSHIP AWARD RECIPIENT
FRAMELINE 145 9TH STREET SUITE 300 SAN FRANCISCO, CA 94103	94-2775772	501C3	36,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
RAY OF LIGHT THEATRE 3530 18TH STREET, #4 SAN FRANCISCO, CA 94110	65-1173567	501C3	35,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
THEATRE RHINOCEROS PO BOX 423406 SAN FRANCISCO, CA 94142	94-2568273	501C3	33,750.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
USE THE NEWS FOUNDATION 358 NOE ST SAN FRANCISCO, CA 94114	94-3302611	501C3	32,750.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
AMERICAN CIVIL LIBERTIES UNION FOUNDATION - 125 BROAD STREET, 18TH FLOOR - NEW YORK, NY 10004	13-6213516	501C3	31,615.	0.			RESTRICTED TO A SPECIFIC PURPOSE - ACLU FOUNDATION / LGBTQ PROJECT

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SAN FRANCISCO-MARIN FOOD BANK 900 PENNSYLVANIA AVE SAN FRANCISCO, CA 94107	94-3041517	501C3	31,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
LAVENDER SENIORS OF THE EAST BAY 4123 BROADWAY #818 OAKLAND, CA 94611	94-3337173	501C3	30,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
TAKE BACK THE COURT FOUNDATION 2370 MARKET STREET #423 SAN FRANCISCO, CA 94114	84-2145297	501C3	30,000.	0.			MATCHING GRANT
UNIVERSITY OF WISCONSIN LAW SCHOOL 975 BASCOM MALL MADISON, WI 53706	39-1805963	501C3	30,000.	0.			SUPPORT FOR ALBERS-ALEXANDER LGBTQ LAW SCHOLARSHIP AWARD RECIPIENT
SMITHSONIAN INSTITUTION P. O. BOX 37012, MRC 035 WASHINGTON, DC 20013	53-0206027	501C3	28,550.	0.			RESTRICTED TO A SPECIFIC PURPOSE - MARGARET Z. ROBSON SYMPOSIUM
TRUSTEES OF COLUMBIA UNIVERSITY IN THE CITY OF NEW YORK - 622 WEST 113TH STREET, MAILCODE 4530 - NEW YORK, NY 10025	13-5598093	501C3	28,000.	0.			PROJECT SUPPORT FOR COLUMBIA UNIVERSITY GRADUATE SCHOOL OF JOURNALISM
DOCTORS WITHOUT BORDERS USA 333 7TH AVE FL 2 NEW YORK, NY 10001-5089	13-3433452	501C3	27,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
NATIONAL AIDS MEMORIAL GROVE PO BOX 2270 SAN FRANCISCO, CA 94126-2270	82-4329012	501C3	26,300.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
FOTC -SF BAY AREA 111 QUINT ST SAN FRANCISCO, CA 94124	93-1300690	501C3	26,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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BROADWAY CARES-EQUITY FIGHTS AIDS INC - 165 WEST 46TH ST., SUITE 1300 - NEW YORK, NY 10036	13-3458820	501C3	26,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CATTICUS CORPORATION 2600 TENTH STREET BERKELEY, CA 94710	95-3579940	501C3	25,000.	0.			OTHER - FOR: NO STRAIGHT LINES: THE RISE OF QUEER COMICS
NEW CONSERVATORY THEATRE CENTER (NCTC) - 25 VAN NESS AVE, LOWER LOBBY - SAN FRANCISCO, CA 94102	94-2778856	501C3	25,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ORAM - ORGANIZATION FOR REFUGE ASYLUM & MIGRATION - 2443 FILLMORE ST #380-6489 - SAN FRANCISCO, CA 94115	26-3748676	501C3	25,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SISTER SONG PO BOX 94408 ATLANTA, GA 94408	51-0544927	501C3	25,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
OPERA PARALLLE 44 PAGE STREET, SUITE 400 SAN FRANCISCO, CA 94102	72-1584393	501C3	22,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
GIRLS INC. 120 WALL STREET, 3RD FLOOR NEW YORK, NY 10005-3902	13-1915124	501C3	22,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ROTARY FOUNDATION OF ROTARY INTERNATIONAL - 1560 SHERMAN AVE - EVANSTON, IL 60201	36-3245072	501C3	22,000.	0.			RESTRICTED
RYSE 205 41ST STREET RICHMOND, CA 94805	26-0692904	501C3	20,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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ALZHEIMER'S DISEASE AND RELATED DISORDERS ASSOCIATION, INC. - 225 NORTH MICHIGAN AVENUE, SUITE 1700 - CHICAGO, IL 60601	13-3039601	501C3	20,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CHARLOTTE MAXWELL CLINIC 411 30TH ST STE 508 OAKLAND, CA 94609	94-3116456	501C3	20,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
FRIENDS OF THE ISRAEL DEFENSE FORCE - 60 EAST 42ND STREET - NEW YORK, NY 10165	13-3156445	501C3	20,000.	0.			SCHOLARSHIP
GOLDEN GATE PERFORMING ARTS/SAN FRANCISCO GAY MEN'S CHORUS - 170 VALENCIA STREET - SAN FRANCISCO, CA 94103	94-2576101	501C3	20,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
IF/WHEN/HOW: LAWYERING FOR REPRODUCTIVE JUSTICE - 1714 FRANKLIN STREET #100-393 - OAKLAND, CA 94612	90-0181944	501C3	20,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
LYON-MARTIN HEALTH SERVICES 1735 MISSION ST SAN FRANCISCO, CA 94103-2417	94-2597707	501C3	20,000.	0.			LYON-MARTIN WOMENS HEALTH SERVICE INC
NORTH DAKOTA DELTA UPSILON EDUCATION FOUNDATION - 505 PRINCETON ST - GRAND FOLKS, ND 58203	37-1972569	501C3	20,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ROTARY SERVICE INC 300 MONTGOMERY, SUITE 200 SAN FRANCISCO, CA 94104	94-6064217	501C3	20,000.	0.			PROJECT SUPPORT FOR THE SF ROTARY FOUNDATION PROJECTS AND TRF CAMPAIGNS
SAN FRANCISCO KIDPOWER TEENPOWER FULLPOWER INTERNATIONAL - 538 27TH STREET - SAN FRANCISCO, CA 94131	77-0226712	501C3	20,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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WOMEN'S MEDICAL FUND, INC. P.O. BOX 248 MADISON, WI 53701	51-0189614	501C3	20,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
PEACE DEVELOPMENT FUND, INC. P.O. BOX 1280 AMHERST, MA 01004	04-2738794	501C3	19,500.	0.			OTHER - HEART AND HAND FUND/FRIENDS OF LITTLE EAGLE
SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS INC. - 305 SEVENTH AVE, 15TH FLOOR - NEW YORK, NY 10001	13-2947657	501C3	19,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
LAMBDA LEGAL PO BOX 5070 HAGERSTOWN, MD 21741-5070	23-7395681	501C3	18,650.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
LAMBDA LEGAL DEFENSE & EDUCATION FUND - 120 WALL STREET, 19TH FLOORS - NEW YORK, NY 10005	23-7395681	501C3	18,550.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
AMOR PARA TODOS 1500 PETALUMA BLVD. SOUTH PETALUMA, CA 94954	90-0988278	501C3	18,250.	0.			GENERAL OPERATING SUPPORT TO JOIN WITH SCHOOLS AND COMMUNITIES IN AN INNOVATIVE,
NATIONAL NETWORK OF ABORTION FUNDS 42 SEAVERNS AVE BOSTON, MA 02130	04-3236982	501C3	17,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
TRANSGENDER LAW CENTER PO BOX 741803 LOS ANGELES, CA 90074-1803	05-0544006	501C3	16,750.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
GLOBAL FUND FOR WOMEN 800 MARKET STREET, SEVENTH FLOOR SAN FRANCISCO, CA 94104	77-0155782	501C3	16,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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NAACP LEGAL DEFENSE & EDUCATION FUND INC. - 40 RECTOR STREET, 5TH FLOOR - NEW YORK, NY 10006	13-1655255	501C3	16,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
HOPE IN A BOX INC 31 WOODRUFF AVENUE, APT. 3R BROOKLYN, NY 11226	82-4020709	501C3	15,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CHINESE FOR AFFIRMATIVE ACTION 17 WALTER U LUM PLACE SAN FRANCISCO, CA 94108	94-2161304	501C3	15,250.	0.			LAVENDER PHOENIX (FORMERLY APIENC)
LGBT ASYLUM PROJECT 8015 HILLSIDE STREET OAKLAND, CA 94605	47-5301730	501C3	15,250.	0.			PARIVAR BAY AREA
SOMOS FAMILIA 2323 BROADWAY OAKLAND, CA 94612	81-4019488	501C3	15,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
THE BILLY FOUNDATION 1100 CODDINGTOWN CENTER SUITE 3 SANTA ROSA, CA 95401	68-0314349	501C3	15,250.	0.			GENERAL OPERATING SUPPORT TO FOSTER COMMUNITY, INTIMACY, AND PERSONAL EXPLORATION AMONG GAY,
QUEER CULTURAL CENTER 1024 101ST AVE OAKLAND, CA 94603	94-3227839	501C3	15,000.	0.			ABO COMIX
ALTERTHEATER (ALTERNATIVE THEATER ENSEMBLE) - 1337 FOURTH ST., SUITE A - SAN RAFAEL, CA 94901	86-1110074	501C3	15,000.	0.			PROJECT SUPPORT FOR THE PLAY PUEBLO REVOLT THAT EXPLORES THE PUEBLO UPRISING THROUGH THE EYES
ASTRAEA LESBIAN FOUNDATION FOR JUSTICE - 116 EAST 16TH STREET, 7TH FLOOR - NEW YORK, NY 10003	13-2992977	501C3	15,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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7TH GENERATION 77 VAN NESS, SUITE 101, BOX 1043 SAN FRANCISCO, CA 94102	68-0027247	501C3	15,000.	0.			BAY AREA AMERICAN INDIAN TWO-SPIRITS
VMC FOUNDATION 2400 MOORPARK AVE #207 REDWOOD CITY, CA 95128	77-0187890	501C3	15,000.	0.			COLECTIVO ACCIN LATINA DE AMBIENTE
COMMUNITY UNITED AGAINST VIOLENCE 427 SOUTH VAN NESS AVENUE SAN FRANCISCO, CA 94103	94-2758154	501C3	15,000.	0.			GENERAL OPERATING SUPPORT FOR PROGRAMS THAT WORK TO BUILD THE POWER OF LGBTQ COMMUNITIES TO TRANSFORM
DEM BOIS INC. P.O. BOX 6809 SAN PABLO, CA 94806	81-1997448	501C3	15,000.	0.			GENERAL OPERATING SUPPORT TO PROVIDE FINANCIAL ASSISTANCE FOR FEMALE TO MALE TRANSMASCULINE
DANCER'S GROUP 1237 DWIGHT WAY BERKELEY, CA 94702	94-2879185	501C3	15,000.	0.			DETOUR DANCE
INTERSECTION FOR THE ARTS C/O INTERSECTION FOR THE ARTS, 1446 MARKET STREET - SAN FRANCISCO, CA 94102	94-1593216	501C3	15,000.	0.			DIAMOND WAVE
SOCIAL GOOD FUND 3346 FREEMAN ROAD WALNUT CREEK, CA 94595	46-1323531	501C3	15,000.	0.			DYKES WITH DRILLS
EAST BAY SANCTUARY COVENANT 2362BANCROFTWAY BERKELEY, CA 94704	94-3249753	501C3	15,000.	0.			PROJECT SUPPORT FOR EAST BAY SANCTUARY COVENANT LGBT ASYLUM PROGRAM TO PROVIDE INTEGRATED LEGAL
FRACTURED ATLAS PRODUCTIONS, INC PO BOX 55 HARTSDALE, NY 10530	11-3451703	501C3	15,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - 26.2 TO LIFE: THE SAN QUENTIN PRISON MARATHON

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GRADUATE THEOLOGICAL UNION 2400 RIDGE RD BERKELEY, CA 94709	94-1581707	501C3	15,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
QUEER CULTURAL CENTER 4509 ADELINE ST EMERYVILLE, CA 94608	94-3227839	501C3	15,000.	0.			INDIA SKY DAVIS (PERFORMING ARTS PROJECT)
GLBT HISTORICAL SOCIETY 3021 IRWIN STREET VALLEJO, CA 94591	94-2989004	501C3	15,000.	0.			LOUISE LAWRENCE TRANSGENDER ARCHIVE
SIDE BY SIDE 22245 MAIN STREET, SUITE 200 HAYWARD, CA 94541	94-1156301	501C3	15,000.	0.			OUR SPACE - A PROGRAM OF SUNNY HILL SERVICES
SOCIAL GOOD FUND 1714 FRANKLIN ST., #100-404 OAKLAND, CA 94612	46-1323531	501C3	15,000.	0.			PEACOCK REBELLION
POSITIVE IMAGES 200 MONTGOMERY DR STE C SANTA ROSA, CA 95404-6663	94-3137845	501C3	15,000.	0.			GENERAL OPERATING SUPPORT FOR A LGBTQIA+ COMMUNITY CENTER THAT PROVIDES SUPPORT TO SONOMA
QUEER LIFESPACE 2275 MARKET STREET SAN FRANCISCO, CA 94114	45-2451077	501C3	15,000.	0.			GENERAL OPERATING SUPPORT TO PROVIDE AFFORDABLE, EVIDENCE BASED MENTAL HEALTH SERVICES,
GREEN CITIES FUND 725 WASHINGTON STREET, SUITE 300 OAKLAND, CA 94607	20-3911647	501C3	15,000.	0.			QUEER SURF
QUEER CULTURAL CENTER 3543 18TH ST #4 SAN FRANCISCO, CA 94110	94-3227839	501C3	15,000.	0.			SAN FRANCISCO TRANS MARCH

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FRESH MEAT PRODUCTIONS 375 27TH STREET #A SAN FRANCISCO, CA 94131	80-0225836	501C3	15,000.	0.			SAN FRANCISCO TRANSGENDER FILM FESTIVAL
SAN JOSE MUSEUM OF QUILTS & TEXTILES - 520 SOUTH FIRST STREET - SAN JOSE, CA 95113-2806	77-0123939	501C3	15,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SLOW FOOD USA INC 20 JAY STREET SUITE M04 BROOKLYN, NY 10024	13-4100161	501C3	15,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SOLANO PRIDE CENTER 1234 EMPIRE ST., SUITE 1560 FAIRFIELD, CA 94533	68-0477185	501C3	15,000.	0.			GENERAL OPERATING SUPPORT FOR SOLANO PRIDE CENTER TO BUILD COMMUNITY AND PROMOTE WELLNESS AMONG
THE BOB MIZER FOUNDATION, INC. 920 LARKIN STREET SAN FRANCISCO, CA 94109	27-3515296	501C3	15,000.	0.			GENERAL OPERATING SUPPORT TO PROMOTE AND PRESERVE PROGRESSIVE AND CONTROVERSIAL PHOTOGRAPHY
THE CLIMATE CENTER 831 4TH ST. SANTA ROSA, CA 95404	45-0485495	501C3	15,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
UNIVERSITY OF SAN FRANCISCO 2130 FULTON ST. SAN FRANCISCO, CA 94117-1080	94-1156628	501C3	15,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
PACIFIC CENTER FOR HUMAN GROWTH 2712 TELEGRAPH AVE. BERKELEY, CA 94705	94-2287492	501C3	14,750.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SAN FRANCISCO GENERAL HOSPITAL FOUNDATION - 2789 25TH STREET, SUITE 2028 - SAN FRANCISCO, CA 94110	94-3189424	501C3	14,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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A PRECIOUS CHILD 7051 W 118TH AVE BROOMFIELD, CO 80020	26-3349334	501C3	13,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
RAINBOW COMMUNITY CENTER OF CONTRA COSTA COUNTY - 2118 WILLOW PASS RD. SUITE 500 - CONCORD, CA 94520	68-0375857	501C3	13,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
THE TREVOR PROJECT 9056 SANTA MONICA BLVD., SUITE 208 WEST HOLLYWOOD, CA 90069	95-4681287	501C3	13,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ALAMEDA COUNTY COMMUNITY FOOD BANK PO BOX 2599 OAKLAND, CA 94621	94-2960297	501C3	12,750.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
PROJECT OPEN HAND 730 POLK STREET SAN FRANCISCO, CA 94109-7813	94-3023551	501C3	12,700.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
KQED INC. 2601 MARIPOSA STREET SAN FRANCISCO, CA 94110	94-1241309	501C3	12,515.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
LARKIN STREET YOUTH SERVICES 134 GOLDEN GATE AVENUE SAN FRANCISCO, CA 94102	94-2917999	501C3	12,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
TURNOUT 3207 LAKESHORE AVE OAKLAND, CA 94610	47-5263212	501C3	12,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
NEW GEORGIA PROJECT INCORPORATED 830 GLENWOOD AVE. SE SUITE 510-221 ATLANTA, GA 30316	82-1348307	501C3	12,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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TAMALPA RUNNERS PO BOX 4132 SAN RAFAEL, CA 94913	94-2587403	501C3	12,000.	0.			SQ1000 DONATION
WEST EDGE OPERA 1700 SHATTUCK AVENUE NO 312 BERKELEY, CA 94709	94-2739808	501C3	12,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SAN FRANCISCO PRIDE 1800 MARKET ST. PMB #5 SAN FRANCISCO, CA 94102	94-3006693	501C3	11,500.	0.			RESTRICTED TO A SPECIFIC PURPOSE - FOR PINK TRIANGLE
COMMUNITY FOUNDATION OF SONOMA COUNTY - 120 STONY POINT ROAD, SUITE 220 - SANTA ROSA, CA 95401	68-0003212	501C3	11,250.	0.			HEALDSBURG FOREVER YEAR-END CAMPAIGN
CONGREGATION SHA'AR ZAHAV 290 DOLORES STREET SAN FRANCISCO, CA 94103	94-2477006	501C3	11,200.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
FIRST UNITARIAN UNIVERSALIST SOCIETY OF SAN FRANCISCO - ATTN: GUARDIAN GROUP - BOX 71 1187 FRANKLIN STREET - SAN FRANCISCO,	94-1186221	501C3	11,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
PROVINCETOWN COMMONS 46 BRADFORD ST PROVINCETOWN, MA 02657	81-4915644	501C3	10,750.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
THE SUNDANCE ASSOCIATION FOR COUNTRY-WESTERN DANCING - 2261 MARKET STREET, PMB 225 - SAN FRANCISCO, CA 94114	94-3336172	501C3	10,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
THE VOTER PARTICIPATION CENTER 1707 L ST., NW, SUITE 300 WASHINGTON, DC 20036	55-0889748	501C3	10,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
YALE UNIVERSITY P.O. BOX 2038 NEW HAVEN, CT 06521	06-0646973	501C3	10,500.	0.			MARK BURNS YALE COLLEGE CLASS OF 1980
HAVE A GAY DAY INC 2210 ARBOR BLVD MORAINES, OH 45439	46-3331321	501C3	10,250.	0.			GIVE OUT DAY PRIZE AWARD GRANT - NATIONAL SMALL LEADERBOARD 1ST PRIZE
VOTE.ORG 1270 GROVE ST,T #301 SAN FRANCISCO, CA 94117	26-2094990	501C3	10,250.	0.			RESTRICTED TO A SPECIFIC PURPOSE - MIND THE GAP
BRADY CENTER TO PREVENT GUN VIOLENCE - 1225 I" ST NW", SUITE 1100 - WASHINGTON, DC 20005	52-1285097	501C3	10,220.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ALEXANDER VALLEY FILM SOCIETY 121 EAST 1ST STREET PO BOX 71 CLOVERDALE, CA 95425	47-2085577	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ALL-OPTIONS PO BOX 28284 OAKLAND, CA 94604	87-0729403	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ARCHIPELAGO COLLECTIVE 3015 NW 77TH ST SEATTLE, WA 98117	81-2876277	501C3	10,000.	0.			OTHER - ACQUIRING A NEW PIANO
CENTER FOR HUMANE TECHNOLOGY 77 VAN NESS AVE 101-1601 SAN FRANCISCO, CA 94102	82-3492182	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CENTER FOR INDEPENDENT DOCUMENTARY 1300 SOLDIERS FIELD ROAD, SUITE #4 BOSTON, MA 02135	04-2738458	501C3	10,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - TO BE USED FOR THE DOCUMENTARY FILM NARROW PATH TO HAPPINESS.

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

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CHACRUNA INSTITUTE FOR PSYCHEDELIC PLANT MEDICINES - 1650 CALIFORNIA ST APT 10 - SAN FRANCISCO, CA 94109	84-3076078	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CURRY SENIOR CENTER 315 TURK STREET SAN FRANCISCO, CA 94102	23-7362588	501C3	10,000.	0.			PROJECT SUPPORT TO PROMOTE WELLNESS, DIGNITY & INDEPENDENCE FOR SENIORS, WITH A FOCUS ON
DEL SHORES FOUNDATION INC 6250 HOLLYWOOD BLVD UNIT 8E LOS ANGELES, CA 90028	84-2050488	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ENTREPRENEURSHIP FOR ALL 175 CABOT ST STE 310 LOWELL, MA 01854	47-1858182	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
AUTISTIC WOMEN & NONBINARY NETWORK 12651 SAN PABLO AVE RICHMOND, CA 94805	27-5133111	501C3	10,000.	0.			HEALTH JUSTICE COMMONS (HJC)
JEWISH COMMUNITY FEDERATION OF SAN FRANCISCO, THE PENINSULA, MARIN AND SONOMA CO - 121 STEUART STREET - SAN FRANCISCO, CA 94105	94-1156533	501C3	10,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - FBO LESBIAN GLOBAL
JEWISH FAMILY AND CHILDREN'S SERVICES - 1710 SCOTT STREET - SAN FRANCISCO, CA 94115	94-1156528	501C3	10,000.	0.			PROJECT SUPPORT FOR THE HOLOCAUST CENTER & TAUBER HOLOCAUST - LIBRARY NEVER FORGET CAMPAIGN
LIVE OAK A LEARNING CENTER FOR CHILDREN - 1555 MARIPOSA ST - SAN FRANCISCO, CA 94107	94-2153158	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
LOS ANGELES LGBT COMMUNITY CENTER MCDONALD/WRIGHT BUILDING 1625 SCHRADER BLVD - LOS ANGELES, CA 90028	95-3567895	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

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PLYMOUTH UNITED CHURCH OF CHRIST 424 MONTE VISTA AVE. OAKLAND, CA 94610	94-1447221	501C3	10,000.	0.			MINISTERIO LATINO
ON THE MOVE 780 LINCOLN AVENUE NAPA, CA 94558	75-3149095	501C3	10,000.	0.			PROJECT SUPPORT FOR LGBTQ CONNECTION TO FOSTER A HEALTHY, DIVERSE AND INCLUSIVE COMMUNITY,
OUT AND EQUAL WORKPLACE ADVOCATES PO BOX 894434 LOS ANGELES, CA 90189	02-0681855	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
OUTLET PROGRAM - A PROJECT OF ADOLESCENT COUNSELING SERVICES - 643 BAIR ISLAND ROAD, SUITE 301 - REDWOOD CITY, CA 94063	51-0192551	501C3	10,000.	0.			PROGRAM SUPPORT TO EMPOWER YOUTH IN OUR COMMUNITY TO FIND THEIR WAY THROUGH
PALM SPRINGS PLAZA THEATRE FOUNDATION - 1775 EAST PALM CANYON DRIVE SUITE 110-1028 - PALM SPRINGS, CA 92264	87-3813182	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
PKD FOUNDATION 8330 WARD PARKWAY, SUITE 501 KANSAS CITY, MO 64114	43-1266906	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SAN FRANCISCO CHAMBER OF COMMERCE FOUNDATION - 235 MONTGOMERY ST STE 760 - SAN FRANCISCO, CA 94104	94-3114015	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SEBASTOPOL AREA SENIOR CENTER 167 N. HIGH ST. SEBASTOPOL, CA 95472	23-7043925	501C3	10,000.	0.			PROJECT SUPPORT FOR SEBASTOPOL AREA SENIOR CENTER'S LGBT PROGRAMING AS THE ONLY PROGRAMMING
SOLANO SERENITY CENTER 1415 OHIO STREET VALLEJO, CA 94590-5355	47-2120023	501C3	10,000.	0.			GENERAL OPERATING SUPPORT TO PROVIDE RESOURCES TO THE LGBTQ+ COMMUNITY, THEREBY CREATING A SAFE

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

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SPELMAN COLLEGE 350 SPELMAN LANE SW ATLANTA, GA 30314	58-0566243	501C3	10,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - FOR THE QUEER STUDIES INITIATIVE
STANFORD UNIVERSITY FINANCIAL AID 355 GALVEZ STREET STANFORD, CA 94305-3021	94-1156365	501C3	10,000.	0.			SUPPORT FOR MARKOWSKI LEACH SCHOLARSHIP AWARD RECIPIENT
STILL HERE C/O QCC 762 FULTON ST SAN FRANCISCO, CA 94102	94-3227839	501C3	10,000.	0.			PROJECT SUPPORT FOR STILL HERE SAN FRANCISCO/QUEER ANCESTORS PROJECT TO AMPLIFY THE VOICES AND
TEXAS ORGANIZING PROJECT EDUCATION FUND - PO BOX 120296 - SAN ANTONIO, TX 78212	27-1481855	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
THE NATURE CONSERVANCY - IDAHO 116 1ST AVE NORTH HAILEY, ID 83333	53-0242652	501C3	10,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - DESIGNATION TO SILVER CREEK PRESERVE. PLEASE ASSIGN THIS GRANT
THE REGISTRATION PROJECT 1220 L ST NW STE 100-348 WASHINGTON DC, VA 20005	26-4802468	501C3	10,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - MIND THE GAP - EVERYBODY VOTES CAMPAIGN
THE SISTERS OF PERPETUAL INDULGENCE, INC. - 584 CASTRO ST. #392 - SAN FRANCISCO, CA 94114-2594	94-3032120	501C3	10,000.	0.			OTHER - INTENDED TO SUPPORT THIS YEAR'S BEARRISON STREET FAIR
THE SOURCE LGBT+ CENTER 208 WEST MAIN STREET B VISALIA, CA 93291	81-1907707	501C3	10,000.	0.			GIVE OUT DAY PRIZE AWARD GRANT - NATIONAL LARGE LEADERBOARD 1ST PLACE
UC DAVIS FOUNDATION - LAW SCHOOL UC DAVIS GIFT ADMINISTRATION 202 COUSTEAU PLACE, SUITE 185 - DAVIS, CA 95618	94-6081352	501C3	10,000.	0.			SUPPORT FOR ALBERS-ALEXANDER LGBTQ LAW SCHOLARSHIP AWARD RECIPIENT

Schedule I (Form 990)



**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

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WOODHULL FREEDOM FOUNDATION & FEDERATION - 3302 GLENEAGLES DRIVE - SILVER SPRING, MD 20906	11-3681116	501C3	10,000.	0.			SUPPORT FOR HUMAN RIGHTS COMMISSION
YOUR PUBLIC RADIO 2216 N CHARLES ST BALTIMORE, MD 21218	31-1770828	501C3	10,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
EQUALITY FLORIDA INSTITUTE P.O. BOX 13184 ST. PETERSBURG, FL 33733	59-3435235	501C3	9,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
FINE ARTS WORK CENTER IN PROVINCETOWN, INC. - 24 PEARL ST - PROVINCETOWN, MA 02657-1500	04-2487373	501C3	9,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SAN FRANCISCO LGBT COMMUNITY CENTER - 1800 MARKET STREET - SAN FRANCISCO, CA 94102	94-3236718	501C3	9,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
UNIVERSITY OF CALIFORNIA, MERCED 5200 N. LAKE ROAD MERCED, CA 95343	27-0093858	501C3	9,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
OASIS LEGAL SERVICES 1900 ADDISON STREET, SUITE 100 BERKELEY, CA 94704-2649	82-0696739	501C3	8,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CHILD ADVOCATES OF SILICON VALLEY 509 VALLEY WAY MILPITAS, CA 95035	77-0250773	501C3	8,000.	0.			PROJECT SUPPORT TO SERVE CHILDREN AND YOUTH OF VARIOUS GENDER IDENTITIES AND SEXUAL ORIENTATIONS,
IRON CROW THEATRE PO BOX 50074 BALTIMORE, MD 21211	45-5328495	501C3	8,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

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OAKLAND LGBTQ COMMUNITY CENTER 3207 LAKESHORE AVE OAKLAND, CA 94610	82-2258008	501C3	8,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
RAINBOW RAILROAD USA 575 5TH AVENUE, UNIT 18-139 NEW YORK, NY 10017	47-4896980	501C3	7,800.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
HUCKLEBERRY YOUTH PROGRAM 3450 GEARY BLVD., SUITE 107 SAN FRANCISCO, CA 94118	94-1687559	501C3	7,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SEBASTOPOL CENTER FOR THE ARTS 282 S HIGH STREET SEBASTOPOL, CA 95472	68-0168638	501C3	7,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CENTER FOR CONSTITUTIONAL RIGHTS 666 BROADWAY, 7TH FLOOR NEW YORK, NY 10012	22-6082880	501C3	7,000.	0.			RESTRICTED TO A SPECIFIC PURPOSE - GRANT TO SUPPORT TRAVEL AND LODGING FOR SMUG
CENTER FOR SEX AND CULTURE 2261 MARKET STREET #455-A SAN FRANCISCO, CA 94114	91-2153691	501C3	7,000.	0.			GENERAL OPERATING SUPPORT TO PROVIDE JUDGMENT-FREE EDUCATION, CULTURAL EVENTS,
OAKLAND EAST BAY SYMPHONY 1440 BROADWAY SUITE 405 OAKLAND, CA 94612	94-3081554	501C3	7,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ANIMAL PROTECTION OF NEW MEXICO INC - PO BOX 11395 - ALBUQUERQUE, NM 87192	85-0283292	501C3	6,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
GLBTQ LEGAL ADVOCATES & DEFENDERS 30 WINTER STREET, STE 800 BOSTON, MA 02108	04-2660498	501C3	6,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

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HUMAN RIGHTS CAMPAIGN FOUNDATION 1640 RHODE ISLAND AVENUE NW WASHINGTON, DC 20036-3278	52-1481896	501C3	6,417.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
RAINBOW WOMEN'S CHORUS 14938 CAMDEN AVENUE, SUITE 61 SAN JOSE, CA 95124	77-0559726	501C3	6,400.	0.			GENERAL OPERATING SUPPORT TO DEVELOP MUSICAL EXCELLENCE WITH MUTUAL SUPPORT AND RESPECT, TO
ALLIANCE FOR GIRLS 510 16TH ST. #100 OAKLAND, CA 94612	82-1473988	501C3	6,300.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
ASIAN WOMEN'S SHELTER 3543 18TH STREET, #19 SAN FRANCISCO, CA 94110	94-3030212	501C3	6,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CREATIVE GROWTH ART CENTER AKA CREATIVE GROWTH INC. - 355 24TH ST - OAKLAND, CA 94612	23-7319028	501C3	6,100.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
BRANDEIS UNIVERSITY OFFICE OF STUDENT FINANCIAL SERVICES 415 SOUTH STREET, MS 027 - WALTHAM, MA	04-2103552	501C3	6,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
FRIENDS & FOUNDATION OF THE SAN FRANCISCO PUBLIC LIBRARY - 710 VAN NESS AVENUE - SAN FRANCISCO, CA 94102	94-6085452	501C3	6,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SAN FRANCISCO STATE UNIVERSITY 1600 HOLLOWAY AVENUE SAN FRANCISCO, CA 94132	93-1137247	501C3	6,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
SPIRIT ROCK MEDITATION CENTER PO BOX 169 WOODACRE, CA 94973	94-2971001	501C3	6,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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STANFORD UNIVERSITY SCHOOL OF MEDICINE - 251 CAMPUS DRIVE, MSOB X383 - STANFORD, CA 94305-5404	94-1156365	501C3	6,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
TRUMPETER SWAN SOCIETY 12615 ROCKFORD RD. PLYMOUTH, MN 55441	23-7220654	501C3	6,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
UNIVERSITY OF CALIFORNIA, SAN DIEGO, SCHOOL OF MEDICINE - 9500 GILMAN DR MC0606 - LA JOLLA, CA 92093	95-6006144	501C3	6,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
UNIVERSITY OF CALIFORNIA, SAN FRANCISCO - 500 PARNASSUS AVENUE MU-201W - SAN FRANCISCO, CA 94143-0246	94-6036493	501C3	6,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
UNIVERSITY OF OREGON UO CASHIERS OFFICE PO BOX 3237 EUGENE, OR 97403	46-4727800	501C3	6,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
UNIVERSITY OF ROCHESTER OFFICE OF THE BURSAR 330 MELIORA HA ROCHESTER, NY 14627-0037	16-0743209	501C3	6,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
WESTERN UNIVERSITY OF HEALTH SCIENCES - 309 EAST 2ND STREET - POMONA, CA 91766	95-3127273	501C3	6,000.	0.			SUPPORT FOR EQUALITY SCHOLARSHIP AWARD RECIPIENT
GRACE CATHEDRAL CORPORATION 1100 CALIFORNIA STREET SAN FRANCISCO, CA 94108	94-1156846	501C3	5,940.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
EQUALITY TEXAS FOUNDATION PO BOX 2340 AUSTIN, TX 78768	74-2569542	501C3	5,750.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

Schedule I (Form 990)

**Part II** Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

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UNIVERSITY OF CALIFORNIA BERKELEY FOUNDATION - OFFICE OF GIFT PLANNING 2080 ADDISON STREET, #4200 - BERKELEY, CA 94720	94-6090626	501C3	5,750.	0.			SUPPORT FOR COLLEGE OF CHEMISTRY DEIBJ INITIATIVE
SECOND STAGE THEATRE 1501 BROADWAY, SUITE 518 NEW YORK, NY 10036	13-3021180	501C3	5,700.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CONGREGATION SHERITH ISRAEL 2266 CALIFORNIA ST SAN FRANCISCO, CA 94115	94-1156522	501C3	5,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
NATIONAL CENTER FOR JEWISH FILM BRANDEIS UNIV. LOWN BLDG 102 MS 053 WALTHAM, MA 02454	04-2764044	501C3	5,500.	0.			"THE LONELY CHILD"
STOLEN YOUTH P.O. BOX 296 SEATTLE, WA 98111	45-4985230	501C3	5,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
CHABAD OF NE PORTLAND 2125 NE 45TH AVE PORTLAND, OR 97213	47-1532709	501C3	5,400.	0.			RESTRICTED TO A SPECIFIC PURPOSE - ACQUISITION OF NEW BUILDING IN AUGUST 2022
OUR FAMILY COALITION 1385 MISSION ST., STE. 340 SAN FRANCISCO, CA 94103	94-3261786	501C3	5,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
POSITIVE PEDALERS 584 CASTRO STREET, #876 SAN FRANCISCO, CA 94114	46-3163701	501C3	5,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
SOGOREA TE LAND TRUST 2501 HARRISON ST OAKLAND, CA 94612	82-4415931	501C3	5,250.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

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Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

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LEAGUE OF AMERICAN ORCHESTRAS 520 8TH AVE STE 2005 NEW YORK, NY 10018	23-7300636	501C3	20,000.	0.			UNRESTRICTED OPERATING SUPPORT GRANT
FLORENCE CRITTENTON SERVICES OF COLORADO - 96 SOUTH ZUNI ST - DENVER, CO 80223	84-0429686	501C3	18,500.	0.			UNRESTRICTED OPERATING SUPPORT GRANT

**Part III Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.  
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
SCHOLARSHIPS	2	6,000.	0.		

**Part IV Supplemental Information.** Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

PART II, LINE 1, COLUMN (H):

NAME OF ORGANIZATION OR GOVERNMENT:

UNIVERSITY OF CALIFORNIA SAN FRANCISCO FOUNDATION

(H) PURPOSE OF GRANT OR ASSISTANCE: RESTRICTED TO A SPECIFIC PURPOSE -

THIS GRANT IS FOR THE UNDERGRADUATE RESEARCH INTERNSHIP PROGRAM

NAME OF ORGANIZATION OR GOVERNMENT:

SEXUAL MINORITIES UGANDA - USA DBA SMUG INTERNATIONAL

(H) PURPOSE OF GRANT OR ASSISTANCE: RESTRICTED TO A SPECIFIC PURPOSE -

**Part IV** Supplemental Information

GRANT FUNDS RESTRICTED FOR USE AS DETAILED IN HORIZONS' GRANT AGREEMENT

#22-GFEF-242504

NAME OF ORGANIZATION OR GOVERNMENT: AMOR PARA TODOS

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT TO JOIN WITH SCHOOLS AND COMMUNITIES IN AN INNOVATIVE, INTERSECTIONAL APPROACH TO CULTIVATE MORE GENDER AND LGBTQIA+ AFFIRMING ENVIRONMENTS FOR OUR YOUTH.

NAME OF ORGANIZATION OR GOVERNMENT: THE BILLY FOUNDATION

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT TO FOSTER COMMUNITY, INTIMACY, AND PERSONAL EXPLORATION AMONG GAY, BI, TRANS AND QUEER MEN THROUGH SHARED VALUES AND BROTHERHOOD.

NAME OF ORGANIZATION OR GOVERNMENT:

ALTERNATIVE THEATER ENSEMBLE

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT SUPPORT FOR THE PLAY PUEBLO REVOLT THAT EXPLORES THE PUEBLO UPRISING THROUGH THE EYES OF A YOUNG, GAY PUEBLO MAN AND HIS OLDER BROTHER.

NAME OF ORGANIZATION OR GOVERNMENT: COMMUNITY UNITED AGAINST VIOLENCE

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT FOR PROGRAMS THAT WORK TO BUILD THE POWER OF LGBTQ COMMUNITIES TO TRANSFORM VIOLENCE AND OPPRESSION.

NAME OF ORGANIZATION OR GOVERNMENT: DEM BOIS INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT TO PROVIDE FINANCIAL ASSISTANCE FOR FEMALE TO MALE TRANSMASCULINE IDENTIFIED PEOPLE OF COLOR SO THEY CAN OBTAIN GENDER AFFIRMING SURGERIES TO HELP THEM ON



**Part IV Supplemental Information**

THEIR JOURNEY TO LIVING AUTHENTIC LIVES.

NAME OF ORGANIZATION OR GOVERNMENT: EAST BAY SANCTUARY COVENANT

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT SUPPORT FOR EAST BAY SANCTUARY COVENANT LGBT ASYLUM PROGRAM TO PROVIDE INTEGRATED LEGAL AND SOCIAL SERVICES, PSYCHOLOGICAL SUPPORT, AND COMMUNITY-BUILDING TO LATINX LGBT ASYLUM SEEKERS IN THE BAY AREA.

NAME OF ORGANIZATION OR GOVERNMENT: POSITIVE IMAGES

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT FOR A LGBTQIA+ COMMUNITY CENTER THAT PROVIDES SUPPORT TO SONOMA COUNTY'S LGBTQIA+ POPULATION, WITH AN EMPHASIS ON IDENTITIES AND INDIVIDUALS AT THE MARGINS.

NAME OF ORGANIZATION OR GOVERNMENT: QUEER LIFESPACE

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT TO PROVIDE AFFORDABLE, EVIDENCE BASED MENTAL HEALTH SERVICES, SUBSTANCE ABUSE SERVICES, AND CLINICAL TRAINING TO THE LGBTQIA+ COMMUNITY.

NAME OF ORGANIZATION OR GOVERNMENT: SOLANO PRIDE CENTER

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT FOR SOLANO PRIDE CENTER TO BUILD COMMUNITY AND PROMOTE WELLNESS AMONG LGBTQ PEOPLE AND OUR ALLIES.

NAME OF ORGANIZATION OR GOVERNMENT: THE BOB MIZER FOUNDATION, INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT TO PROMOTE AND PRESERVE PROGRESSIVE AND CONTROVERSIAL PHOTOGRAPHY OF THE MID 20TH CENTURY, WITH A FOCUS ON ENSURING THE CONTROVERSIAL ARTISTIC ARTIFACTS

**Part IV** Supplemental Information

AND STORIES OF NOW OLDER MEMBERS OF THE LGBTQ+ COMMUNITY ARE REPRESENTED AND SHARED.

NAME OF ORGANIZATION OR GOVERNMENT: CURRY SENIOR CENTER

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT SUPPORT TO PROMOTE WELLNESS, DIGNITY & INDEPENDENCE FOR SENIORS, WITH A FOCUS ON SOCIAL AND SUPPORT PROGRAMMING FOR LGBTQ+ OLDER ADULTS.

NAME OF ORGANIZATION OR GOVERNMENT: ON THE MOVE

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT SUPPORT FOR LGBTQ CONNECTION TO FOSTER A HEALTHY, DIVERSE AND INCLUSIVE COMMUNITY, DRIVEN BY EMERGING LEADERS IN THE RURAL AND SUBURBAN NORTH SF BAY AREA.

NAME OF ORGANIZATION OR GOVERNMENT:

OUTLET PROGRAM - A PROJECT OF ADOLESCENT COUNSELING SERVICES

(H) PURPOSE OF GRANT OR ASSISTANCE: PROGRAM SUPPORT TO EMPOWER YOUTH IN OUR COMMUNITY TO FIND THEIR WAY THROUGH SOCIAL-EMOTIONAL SUPPORT AND BY BUILDING SAFE, ACCEPTING COMMUNITIES.

NAME OF ORGANIZATION OR GOVERNMENT: SEBASTOPOL AREA SENIOR CENTER

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT SUPPORT FOR SEBASTOPOL AREA SENIOR CENTER'S LGBT PROGRAMING AS THE ONLY PROGRAMMING FOCUSED ON THE LGBTQ+ COMMUNITY MEMBERS AGED 55+ WHO LIVE IN SONOMA COUNTY.

NAME OF ORGANIZATION OR GOVERNMENT: SOLANO SERENITY CENTER

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT TO PROVIDE RESOURCES TO THE LGBTQ+ COMMUNITY, THEREBY CREATING A SAFE HAVEN FOR ALL LGBTQ+ INDIVIDUALS TO LIVE THEIR LIVES FREE FROM DISCRIMINATION AND

**Part IV** Supplemental Information

UNFAIR TREATMENT FROM OTHERS.

NAME OF ORGANIZATION OR GOVERNMENT: STILL HERE

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT SUPPORT FOR STILL HERE SAN FRANCISCO/QUEER ANCESTORS PROJECT TO AMPLIFY THE VOICES AND EXPERIENCES OF LGBTQ+ PEOPLE RAISED IN SAN FRANCISCO.

NAME OF ORGANIZATION OR GOVERNMENT: THE NATURE CONSERVANCY - IDAHO

(H) PURPOSE OF GRANT OR ASSISTANCE: RESTRICTED TO A SPECIFIC PURPOSE - DESIGNATION TO SILVER CREEK PRESERVE. PLEASE ASSIGN THIS GRANT TO THE MAINTENANCE AND ENHANCEMENT OF SILVER CREEK.

NAME OF ORGANIZATION OR GOVERNMENT: CHILD ADVOCATES OF SILICON VALLEY

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT SUPPORT TO SERVE CHILDREN AND YOUTH OF VARIOUS GENDER IDENTITIES AND SEXUAL ORIENTATIONS, AGED BIRTH TO 21 YEARS? OLD WHO ARE PLACED IN THE SANTA CLARA COUNTY DEPENDENCY SYSTEM, OTHERWISE KNOWN AS FOSTER CARE.

NAME OF ORGANIZATION OR GOVERNMENT: CENTER FOR CONSTITUTIONAL RIGHTS

(H) PURPOSE OF GRANT OR ASSISTANCE: RESTRICTED TO A SPECIFIC PURPOSE - GRANT TO SUPPORT TRAVEL AND LODGING FOR SMUG REPRESENTATIVES TO ATTEND OCTOBER 2022 MEETING.

NAME OF ORGANIZATION OR GOVERNMENT: CENTER FOR SEX AND CULTURE

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT TO PROVIDE JUDGMENT-FREE EDUCATION, CULTURAL EVENTS, LIBRARY/GALLERY/ARCHIVE, AND OTHER RESOURCES ACROSS THE SEX/GENDER SPECTRUM; AND RESEARCH AND DISSEMINATES INFORMATION TO FRAME AND INFORM ISSUES OF PUBLIC POLICY AND

**Part IV** Supplemental Information

HEALTH.

NAME OF ORGANIZATION OR GOVERNMENT: RAINBOW WOMEN'S CHORUS

(H) PURPOSE OF GRANT OR ASSISTANCE: GENERAL OPERATING SUPPORT TO DEVELOP MUSICAL EXCELLENCE WITH MUTUAL SUPPORT AND RESPECT, TO PERFORM FOR THE ENTERTAINMENT, EDUCATION, AND CULTURAL ENRICHMENT OF OUR AUDIENCES AND COMMUNITY.

**SCHEDULE J  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees  
Complete if the organization answered "Yes" on Form 990, Part IV, line 23.  
Attach to Form 990.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2022**

Open to Public  
Inspection

Name of the organization

**HORIZONS FOUNDATION**

Employer identification number

**94-2686530**

**Part I Questions Regarding Compensation**

**1a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- |  |  |
|--|--|
| <input type="checkbox"/> First-class or charter travel             | <input type="checkbox"/> Housing allowance or residence for personal use   |
| <input type="checkbox"/> Travel for companions                     | <input type="checkbox"/> Payments for business use of personal residence   |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees     |
| <input type="checkbox"/> Discretionary spending account            | <input type="checkbox"/> Personal services (such as maid, chauffeur, chef) |

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain .....

**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a? .....

**3** Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- |  |   |
|--|---|
| <input type="checkbox"/> Compensation committee              | <input type="checkbox"/> Written employment contract                                |
| <input type="checkbox"/> Independent compensation consultant | <input checked="" type="checkbox"/> Compensation survey or study                    |
| <input type="checkbox"/> Form 990 of other organizations     | <input checked="" type="checkbox"/> Approval by the board or compensation committee |

**4** During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment? .....
- b** Participate in or receive payment from a supplemental nonqualified retirement plan? .....
- c** Participate in or receive payment from an equity-based compensation arrangement? .....
- If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

**Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.**

**5** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization? .....
- b** Any related organization? .....
- If "Yes" on line 5a or 5b, describe in Part III.

**6** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization? .....
- b** Any related organization? .....
- If "Yes" on line 6a or 6b, describe in Part III.

**7** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III .....

**8** Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III .....

**9** If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)? .....

	Yes	No
<b>1a</b>		
<b>1b</b>		
<b>2</b>		
<b>3</b>		
<b>4a</b>		<b>X</b>
<b>4b</b>		<b>X</b>
<b>4c</b>		<b>X</b>
<b>5a</b>		<b>X</b>
<b>5b</b>		<b>X</b>
<b>6a</b>		<b>X</b>
<b>6b</b>		<b>X</b>
<b>7</b>		<b>X</b>
<b>8</b>		<b>X</b>
<b>9</b>		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2022

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

**Note:** The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) ROGER DOUGHTY PRESIDENT	(i)	250,050.	0.	0.	20,004.	15,609.	285,663.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(2) JOHN MARVUGLIO CFO	(i)	184,859.	0.	0.	14,789.	1,593.	201,241.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(3) FRANCISCO BUCHTING VP OF GRANTS, PROGRAMS & STRATEGIC I	(i)	168,950.	0.	0.	13,516.	12,049.	194,515.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(4) CANDACE LOPEZ CHIEF PHILANTHROPIC OFFICER	(i)	153,250.	0.	0.	6,350.	1,174.	160,774.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
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	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							

**Part III Supplemental Information**

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

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**SCHEDULE M  
(Form 990)**

**Noncash Contributions**

OMB No. 1545-0047

**2022**

Open to Public Inspection

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.  
Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Department of the Treasury  
Internal Revenue Service

Name of the organization: **HORIZONS FOUNDATION**  
Employer identification number: **94-2686530**

**Part I Types of Property**

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded	X	28	1,764,446.	FAIR MARKET VALUE
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ( )				
26 Other ( )				
27 Other ( )				
28 Other ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement ..... **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period? .....		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions? .....	X	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions? .....	X	
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990. Schedule M (Form 990) 2022



**Part II** **Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE M, LINE 32B:

THE ORGANIZATION USED A BROKERAGE FIRM TO SELL DONATED SECURITIES.

SCHEDULE M, LINE 33:

ITEMS DONATED FOR ONLINE AUCTION WERE NOT REPORTED AS DONATIONS, SINCE PROCEEDS FROM THEIR SALE IS REPORTED AS FUNDRAISING EVENT INCOME.

**SCHEDULE O  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
Attach to Form 990 or Form 990-EZ.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2022**

Open to Public  
Inspection

Name of the organization

HORIZONS FOUNDATION

Employer identification number

94-2686530

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

INCREASE PHILANTHROPIC GIVING TO LGBTQ CAUSES; AND TO PROVIDE FOR  
FUTURE LGBTQ GENERATIONS AND THE LGBTQ COMMUNITY'S LONG-TERM FUTURE.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

OF LGBTQ PEOPLE. THE ENDOWMENT IS BEING BUILT PRINCIPALLY THROUGH  
ESTATE GIFTS, AND MORE THAN 380 PEOPLE HAVE INFORMED HORIZONS THAT THE  
FOUNDATION IS INCLUDED IN THEIR ESTATES.

FORM 990, PART VI, SECTION B, LINE 11B:

THE BOARD APPROVED A POLICY THAT DELEGATES THE PRE-FILING REVIEW AND  
APPROVAL TO THE EXECUTIVE COMMITTEE OF THE BOARD. THE EXECUTIVE COMMITTEE  
MEETS WITH THE CFO AND PRESIDENT TO REVIEW AND APPROVE THE 990 PRIOR TO  
FILING. AN ELECTRONIC VERSION OF THE 990 IS DISTRIBUTED TO THE FULL BOARD  
PRIOR TO FILING.

FORM 990, PART VI, SECTION B, LINE 12C:

BOARD MEMBERS AND STAFF ARE REQUIRED TO SIGN AN ANNUAL AFFIRMATION AND  
DISCLOSURE STATEMENT.

FORM 990, PART VI, SECTION B, LINE 15:

BOARD CHAIR REVIEWS PRESIDENT AND CFO COMPENSATION, CONSIDERING  
COMPENSATION ANALYSIS AS WELL AS PERFORMANCE IN THE PROCESS. THE BOARD  
DISCUSSES AND APPROVES PRESIDENT AND CFO COMPENSATION IN EXECUTIVE SESSION.  
SALARY ADJUSTMENTS ARE SUBMITTED IN WRITING BY THE CHAIR.

Name of the organization <b>HORIZONS FOUNDATION</b>	Employer identification number <b>94-2686530</b>
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**FORM 990, PART VI, SECTION C, LINE 19:**  
**GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS**  
**ARE AVAILABLE TO THE PUBLIC UPON REQUEST.**

**990, PART XII, LINE 2C**  
**THE PROCESS HAS NOT CHANGED FROM THE PRIOR YEAR.**